

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2009**



GENERAL FUND SALARY AND WAGE SCHEDULE

<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Council Clerk	1	\$ 42,394
Mayor	1	\$ 90,000
Assistants to the Mayor	2	\$ 110,000
Secretary to the Mayor	1	\$ 36,033
Human Resources Director	1	\$ 85,750
Human Resources Assistant	1	\$ 59,980
Human Resources Clerical Assistant	1	\$ 39,377
Legal Secretary	1	\$ 58,808
Chief Administrative Officer	1	\$ 90,000
Grant Writer	1	\$ 66,917
Administrative Analyst	1	\$ 55,863
Registrar	2	\$ 55,986
Registrar Clerk	2	\$ 53,049
Town Clerk	1	\$ 68,500
Assistant Town Clerk	1	\$ 58,468
Assistant Registrar of Vital Stats	1	\$ 51,416
Clerical Specialist	1	\$ 47,775
Lead Custodian	1	\$ 41,794
Custodian	1	\$ 39,800
Planning and Zoning Administrator	1	\$ 85,760
Town Planner	1	\$ 77,790
Zoning Enforcement Officer	1	\$ 60,950
Planning and Zoning Assistant	1	\$ 54,918
ADMINISTRATION TOTAL	26	\$ 1,431,328

Youth Services Coordinator	1	\$ 74,086
Case Manager/Job Developer	1	\$ 52,776
Community Services Secretary	1	\$ 50,804
Health Director	1	\$ 90,000
Sanitarian	3	\$ 184,400
Health Department Secretary	1	\$ 59,119
Nurse Supervisor	1	\$ 70,332
Birdseye Custodian	1	\$ 41,794
Recreation Superintendent	1	\$ 81,681
Youth Recreation Assistant	1	\$ 51,741
Recreation Secretary	1	\$ 50,803
South End Community Ctr Coordinator	1	\$ 46,768

<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Finance Director	1	\$ 95,000
Secretary to the Finance Director	1	\$ 56,009
Assistant Finance Director	1	\$ 77,500
Treasurer	1	\$ 69,848
Accountant	1	\$ 59,898
Account Clerk	1	\$ 50,803
Payroll Assistant	1	\$ 49,606
Purchasing Agent	1	\$ 72,556
Buyer/Purchasing Agent	1	\$ 53,345
Assessor	1	\$ 79,167
Property Assessor	2	\$ 125,000
Senior Assessor Clerk	1	\$ 56,009
Personal Property Appraiser	1	\$ 61,749
Assessor Clerk	1	\$ 55,301
Tax Collector	1	\$ 74,086
Senior Cashier	2	\$ 106,689
Tax Cashier/Senior Clerk Typist	1	\$ 46,079
Tax Clerk/Cashier	3	\$ 118,212
IT Supervisor	1	\$ 77,036
IT Administrator	3	\$ 212,529
FINANCE TOTAL	26	\$ 1,596,422

Golf Course Supervisor	0.4	\$ 26,013
Greensman II	0.4	\$ 19,110
Greensman I	0.4	\$ 16,561
Senior Services Supervisor	1	\$ 77,790
Program Outreach Supervisor	1	\$ 60,950
CARES Administrator	1	\$ 68,442
Senior Services Coordinator	1	\$ 58,808
Senior Clerk Typist	1	\$ 46,078
Mini Bus Driver	1	\$ 43,884
Baldwin Center Custodian	1	\$ 41,794
Activities Coordinator	1	\$ 46,078

HUMAN DEVELOPMENT TOTAL	23.2	\$ 1,359,812
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<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>	<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Public Works Director	1	\$ 97,000	Tractor Trailer Driver	2	\$ 97,095
Department of Public Works Secretary	1	\$ 53,345	Mason	1	\$ 55,302
Senior Clerk Typist - Public Works	1	\$ 46,079	Traffic Sign Maintainer	1	\$ 52,668
Building Official	1	\$ 77,673	Welder	1	\$ 58,069
Assistant Building Official	1	\$ 63,875	Mechanic Crew Leader	1	\$ 60,972
Building Inspection Secretary	1	\$ 50,804	Equipment Mechanic II	8	\$ 459,905
Plumbers	3	\$ 177,429	Equipment Servicer	1	\$ 45,498
Electricians	2	\$ 128,036	Parks Superintendent	1	\$ 84,315
HVAC Tech I	3	\$ 182,916	Park Maintenance Crew Leader	5	\$ 290,343
Carpenter/Cabinet Maker	4	\$ 243,888	Tree Trimmer III	2	\$ 105,998
Maintenance Repairmen	2	\$ 107,840	Tree Trimmer II	2	\$ 98,822
Town Engineer	1	\$ 94,205	Tree Trimmer I	1	\$ 43,331
Engineering Assistant II	1	\$ 70,583	Parks Maintainer III	1	\$ 55,302
Construction Inspector II	1	\$ 67,220	Parks Maintainer II	3	\$ 143,325
Construction Inspector I	1	\$ 60,972	Parks Maintainer I	4	\$ 173,324
Surveyor	1	\$ 71,888	Gardener	1	\$ 50,162
Engineering Assistant	1	\$ 58,069	Parks Laborer	5	\$ 202,074
Engineering Secretary	1	\$ 50,804	Groundsman	2	\$ 73,450
Highway Superintendent	1	\$ 85,451	Environmental Specialist	1	\$ 50,162
Highway Maintenance Crew Leader	1	\$ 58,069	Sanitation Superintendent	1	\$ 89,720
Highway Maintenance Crew	1	\$ 45,385	Sanitation Crew Leader	1	\$ 60,972
Highway Maintainer V	2	\$ 113,371	Transfer Station Weighmaster	1	\$ 50,162
Highway Maintainer IV	1	\$ 52,668	Assistant Weighmaster	1	\$ 47,775
Highway Maintainer III	2	\$ 100,324	Sanitation Driver	6	\$ 286,650
Highway Maintainer II	5	\$ 235,051	Recycling Driver / Collector	5	\$ 238,875
Highway Laborer	2	\$ 73,715	Sanitation Collector	17	\$ 669,122
			PUBLIC WORKS TOTAL	117	\$ 6,110,053

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GENERAL FUND SALARY AND WAGE SCHEDULE

<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Fire Chief	1	\$ 97,000
Deputy Fire Chief	1	\$ 92,655
Assistant Chief Suppression	4	\$ 327,347
Training Captain	1	\$ 82,405
Fire Suppression Lieutenants	16	\$ 1,097,388
Firefighters	72	\$ 4,230,497
Assistant Chief Fire Marshal	1	\$ 86,617
Fire Prevention Lieutenants	2	\$ 147,631
Subtotal Firefighters	98	\$ 6,161,540
Fire Department Secretary	1	\$ 53,345
Subtotal Clerical	1	\$ 53,345
Public Safety Dispatchers	12	\$ 590,163
Subtotal Dispatch	12	\$ 590,163
FIRE DEPARTMENT TOTAL	111	\$ 6,805,048

<u>POSITION</u>	<u>NUMBER OF POSITIONS</u>	<u>WAGE</u>
Police Chief	1	\$ 97,000
Deputy Police Chief	1	\$ 92,665
Police Department Captain	1	\$ 83,995
Police Investigation Captains	1	\$ 83,995
Police Investigation Lieutenant	1	\$ 79,192
Police Investigation Sergeant	2	\$ 140,599
Police Investigation Detective	16	\$ 1,040,394
Police Patrol Captain	1	\$ 83,995
Police Patrol Lieutenant	5	\$ 387,704
Police Patrol Sergeant	10	\$ 683,379
Police Patrol Corporal	3	\$ 188,494
Police Patrol Officer	56	\$ 3,202,338
Police Records Lieutenant	1	\$ 79,950
Police Traffic Lieutenant	1	\$ 79,192
Police Traffic Corporal	1	\$ 62,831
Police Traffic Officer	2	\$ 97,643
Community Resource Officer	4	\$ 240,166
Professional Standards Captain	1	\$ 83,955
Professional Standards Lieutenant	1	\$ 76,243
Professional Standards Officer	4	\$ 120,082
Subtotal Officers	113	\$ 7,003,812
Police Department Secretary	1	\$ 56,009
Police Records Senior Clerk Typist	2	\$ 92,157
Payroll Assistant	1	\$ 43,205
Subtotal Clerical	4	\$ 191,371
POLICE DEPARTMENT TOTAL	117	\$ 7,195,183