

**TOWN OF STRATFORD
BUDGET EXPENDITURES
FISCAL YEAR 2009 BUDGET**

**01 - GENERAL FUND
478 - POLICE PROFESSIONAL STANDARDS**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
POLICE PROFESSIONAL STANDARDS								
01478	6003	Payroll - Regular	\$ -	\$ -	\$ -	\$ -	\$ 280,281	100.00%
01478	6009	Payroll - Supplementary	\$ -	\$ -	\$ -	\$ -	\$ 11,000	100.00%
01478	6058	Uniform Allowance	\$ -	\$ -	\$ -	\$ -	\$ 5,250	100.00%
01478	6061	Education	\$ -	\$ -	\$ -	\$ -	\$ 262,000	0.00%
01478	6061	Diversity & Customer Service Training	\$ -	\$ -	\$ -	\$ -	\$ 4,000	100.00%
01478	6102	Printing & Stationery	\$ -	\$ -	\$ -	\$ -	\$ 2,500	100.00%
01478	6163	Safety Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,000	100.00%
01478	6302	Equipment Service	\$ -	\$ -	\$ -	\$ -	\$ 1,500	100.00%
01478	6506	Books	\$ -	\$ -	\$ -	\$ -	\$ 500	100.00%
01478	6527	Ammunition	\$ -	\$ -	\$ -	\$ -	\$ 10,000	0.00%
			\$ -	\$ -	\$ -	\$ -	\$ 578,031	0.00%



PROGRAM DESCRIPTION

The Professional Standards Division will include all training responsibilities as well as oversee the Police Department's state accreditation program and internal investigations.

Personnel	FY05 Approved	FY06 Approved	FY07 Approved	FY08 Approved	FY09 Mayor Proposed
Positions	0.0	0.0	0.0	0.0	6.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Police Professional Standards	2009 Proposed Budget
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478-6003	Payroll – Regular	\$ 280,281
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This line item would cover the salaries and expenses of 6 officers re-assigned from Patrol (5) and Administration (6).

478-6009	Payroll-Supplementary	\$ 11,000
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Funds cash-out of holiday credits and compensatory time per the terms of the collective bargaining agreement.

478-6058	Uniform Allowance	\$ 5,250
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Calculated at \$850 for each of the 5 sworn officers assigned to this division. Each officer receives a \$500 uniform maintenance and cleaning allowance payable each April 1, pursuant to contract. Each officer also receives a clothing allowance of up to \$350 per year, which may be redeemed at any approved uniform vendor or supplier, for replacement uniforms, as needed. An allowance is also provided for one vacancy, which is eligible to receive an allowance of \$1,000 in the first year.

478-6061	Training/Education	\$ 262,000
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Provides for in-service state and federally mandated training for department employees, membership in International Chiefs Association, and materials and equipment for training.



