

**TOWN OF STRATFORD  
BUDGET EXPENDITURES  
FISCAL YEAR 2009 BUDGET**

**01 - GENERAL FUND  
476 - POLICE RECORDS**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
<b>POLICE RECORDS</b>								
01476	6003	Payroll - Regular	\$ 147,586	\$ 155,524	\$ 161,158	\$ 160,000	\$ 215,312	34.57%
01476	6004	Payroll - Part Time	\$ 11,482	\$ -	\$ -	\$ -	\$ -	100.00%
01476	6009	Payroll - Supplementary	\$ 9,319	\$ 8,644	\$ 9,056	\$ 9,000	\$ 9,000	0.00%
01476	6020	Payroll - Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
01476	6022	Shift Differential	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
01476	6024	Callback	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
01476	6058	Uniform Allowance	\$ 750	\$ 800	\$ 800	\$ 881	\$ 850	2.16%
01476	6154	Custodial Supplies	\$ 1,324	\$ -	\$ 2,013	\$ -	\$ 3,000	100.00%
01476	6199	Materials - Other	\$ 24	\$ -	\$ -	\$ 200	\$ 200	0.00%
01476	6302	Equipment Service	\$ 1,647	\$ 1,689	\$ 188	\$ 1,900	\$ 2,000	5.26%
01476	6399	Outside Service	\$ 43,091	\$ 43,082	\$ 46,884	\$ 51,100	\$ 54,535	3.23%
			<b>\$ 215,223</b>	<b>\$ 209,739</b>	<b>\$ 220,099</b>	<b>\$ 223,081</b>	<b>\$ 284,897</b>	<b>26.93%</b>



