

**TOWN OF STRATFORD  
BUDGET EXPENDITURES  
FISCAL YEAR 2009 BUDGET**

**01 - GENERAL FUND  
474 - POLICE PATROL**

POLICE PATROL								
01474	6003	Payroll - Regular	\$ 4,022,736	\$ 4,283,889	\$ 4,428,791	\$ 4,545,910	\$ 4,545,910	<b>0.00%</b>
01474	6003	Payroll - Community Resource	\$ -	\$ -	\$ 90,414	\$ 60,500	\$ -	<b>-100.00%</b>
01474	6008	Special Officers/ Matrons	\$ 40,295	\$ 67,297	\$ 226,554	\$ 235,000	\$ 60,480	<b>-74.26%</b>
01474	6009	Payroll - Supplementary	\$ 222,231	\$ 202,006	\$ 985,066	\$ -	\$ 240,000	<b>100.00%</b>
01474	6020	Payroll - Overtime	\$ 106,348	\$ 137,398	\$ 204,775	\$ 100,000	\$ 84,000	<b>-16.00%</b>
01474	6021	Court Time & Travel	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,000	<b>100.00%</b>
01474	6022	Shift Differential	\$ 112,382	\$ 113,690	\$ 125,089	\$ 122,000	\$ 127,000	<b>4.10%</b>
01474	6024	Callback	\$ 513,769	\$ 659,794	\$ 551,044	\$ 450,000	\$ 425,000	<b>-5.56%</b>
01474	6058	Uniform Allowance	\$ 66,218	\$ 64,991	\$ 69,774	\$ 79,000	\$ 64,800	<b>-17.97%</b>
01474	6156	Prisoner Meals	\$ 4,689	\$ 5,358	\$ 6,557	\$ 5,000	\$ 2,500	<b>-50.00%</b>
01474	6302	Equipment Service	\$ 19,795	\$ 19,533	\$ 20,198	\$ 25,000	\$ 20,000	<b>-20.00%</b>
			<b>\$ 5,108,463</b>	<b>\$ 5,553,956</b>	<b>\$ 6,708,264</b>	<b>\$ 5,623,410</b>	<b>\$ 5,571,690</b>	<b>-0.92%</b>



**PROGRAM DESCRIPTION**

The Patrol Division is responsible for manning the eight patrol beats and responding to calls for assistance from the citizens of the Town. The Patrol Division also provides staffing to the K-9 units, the Marine Patrol, DARE and the crime suppression units.

Personnel	FY05 Approved	FY06 Approved	FY07 Approved	FY08 Approved	FY09 Mayor Proposed
Positions	79.0	79.0	79.0	81.0	75.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<u>Department</u>	<u>Police Patrol</u>	<u>2009 Proposed Budget</u>
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<b>474-6003</b>	<b>Community Resource Officers</b>	<b>\$ 0</b>
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Community Resource Officers have now been transferred to the Police Traffic division.

<b>474-6008</b>	<b>Special Officers/Matrons</b>	<b>\$ 60,480</b>
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Provides funds for approximately 1,120 hours of special details calculated at a blended rate of \$54.00/hr. to be allocated among the following: Boat Ramp, Seawall, Short Beach, Longbrook Park, Long Beach, and other special events (parades).

<b>474-6009</b>	<b>Payroll-Supplementary</b>	<b>\$ 240,000</b>
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Funds cash-out of holiday credits and compensatory time per the terms of the collective bargaining agreement.

<b>474-6020</b>	<b>Overtime</b>	<b>\$ 84,000</b>
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This account provides wages for overtime necessary to complete investigations and handle complaints that occur after shift has ended. Also provides a stipend for the two officers responsible for K-9 units.

<b>474-6022</b>	<b>Night Shift Differential</b>	<b>\$ 127,000</b>
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This account provides for a \$1.25/hour night shift differential for officers working between the hours of 3:30 pm and 8:00 am per collective bargaining agreement.



