

**TOWN OF STRATFORD
BUDGET EXPENDITURES
FISCAL YEAR 2009 BUDGET**

**01 - GENERAL FUND
473 - POLICE INVESTIGATION**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
POLICE INVESTIGATION								
01473	6003	Payroll - Regular	\$ 1,234,911	\$ 1,308,214	\$ 1,272,770	\$ 1,377,727	\$ 1,344,180	-2.43%
01473	6009	Payroll - Supplementary	\$ 126,437	\$ 146,201	\$ 172,560	\$ 115,000	\$ 175,000	52.17%
01473	6020	Payroll - Overtime	\$ 36,697	\$ 43,233	\$ 48,110	\$ 35,000	\$ 40,000	14.29%
01473	6021	Court Time & Travel	\$ -	\$ 18	\$ 120	\$ 1,500	\$ 1,500	0.00%
01473	6022	Shift Differential	\$ 16,588	\$ 19,769	\$ 18,614	\$ 19,200	\$ 19,392	1.00%
01473	6023	Special Services Differential	\$ -	\$ 60	\$ -	\$ -	\$ -	0.00%
01473	6024	Callback	\$ 35,759	\$ 85,617	\$ 39,518	\$ 32,000	\$ 32,000	0.00%
01473	6058	Uniform Allowance	\$ 15,749	\$ 15,800	\$ 16,089	\$ 19,600	\$ 17,450	-12.76%
01473	6302	Equipment Service	\$ 3,237	\$ 1,376	\$ 2,548	\$ 3,500	\$ 3,500	0.00%
01473	6510	Court Evidentiary Materials	\$ 4,371	\$ 6,114	\$ 6,034	\$ 8,500	\$ 10,000	17.65%
01473	6514	Investigative Materials	\$ 4,691	\$ 1,866	\$ 4,619	\$ 7,000	\$ 7,500	7.14%
01473	6517	Crime Prevention Program	\$ 1,473	\$ -	\$ 1,515	\$ 2,500	\$ 2,500	0.00%
			\$ 1,479,913	\$ 1,628,268	\$ 1,582,498	\$ 1,621,527	\$ 1,653,022	1.92%



PROGRAM DESCRIPTION

The Investigations Division, comprised of the General Assignment and Special Service units, is responsible for the investigation of, and follow-up to, all crimes committed in the Town of Stratford.

Personnel	FY05 Approved	FY06 Approved	FY07 Approved	FY08 Approved	FY09 Mayor Proposed
Positions	20.0	21.0	21.0	21.0	20.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Police Investigation	2009 Proposed Budget
473-6009	Payroll-Supplementary	\$ 175,000
Funds cash-out of holiday credits and compensatory time per the terms of the collective bargaining agreement.		
473-6020	Overtime	\$ 40,000
Provides for approximately 665 hours of overtime at a blended overtime rate of \$60.00/hr for detectives and supervisors.		
473-6022	Night Shift Differential	\$ 19,392
Regular scheduling of night shift work (lieutenant, sergeants and detectives) per the terms of the collective bargaining agreement.		
473-6024	Callback	\$ 32,000

Special investigations often must be funded on a callback basis. Calculated at 533 hours at a blended overtime rate of \$60.00 per hour.



473 POLICE INVESTIGATION

473-6058 Uniform Allowance \$ 17,450

Calculated at \$850 for each of the 17 sworn officers assigned to this division. Each officer receives a \$500 uniform maintenance and cleaning allowance payable each April 1, pursuant to contract. Each officer also receives a clothing allowance of up to \$350 per year, which may be redeemed at any approved uniform vendor or supplier, for replacement uniforms, as needed. An allowance is also provided for three vacancies, which are eligible to receive an allowance of \$1,000 in the first year.

473-6510 Court Evidentiary Materials \$ 10,000

This account covers assorted photo supplies including film, developer, enlarging paper, fingerprint powders, tapes/brushes, rape kits, fuming kits, batteries and other material needed to obtain, process and preserve evidence.

473-6514 Investigative Materials \$ 7,500

Provides funding for the software licensing and support fees associated with the computer-assisted arrest/search warrant application program as well as the cost to rent vehicles for undercover work.

