

**TOWN OF STRATFORD
BUDGET EXPENDITURES
FISCAL YEAR 2009 BUDGET**

**01 - GENERAL FUND
463 - FIRE PREVENTION**

FIRE PREVENTION													
01463	6003	Payroll - Regular	\$	219,277	\$	148,801	\$	212,563	\$	215,141	\$	234,248	8.88%
01463	6004	Payroll - Part-time	\$	-	\$	-	\$	-	\$	-	\$	12,000	0.00%
01463	6009	Payroll - Supplementary	\$	16,030	\$	11,343	\$	14,445	\$	21,306	\$	21,945	3.00%
01463	6020	Payroll - Overtime	\$	16,006	\$	12,419	\$	13,995	\$	15,000	\$	12,000	-20.00%
01463	6022	Shift Differential	\$	266	\$	173	\$	201	\$	300	\$	300	0.00%
01463	6058	Uniform Allowance	\$	2,700	\$	900	\$	2,700	\$	2,700	\$	2,700	0.00%
01463	6061	Education	\$	3,187	\$	3,234	\$	1,784	\$	4,500	\$	4,500	0.00%
01463	6102	Printing & Stationery	\$	540	\$	236	\$	211	\$	600	\$	600	0.00%
01463	6302	Equipment Service	\$	249	\$	255	\$	48	\$	300	\$	300	0.00%
			\$	258,255	\$	177,361	\$	245,947	\$	259,847	\$	288,593	11.06%



PROGRAM DESCRIPTION

The Fire Prevention Bureau is responsible for ensuring that all occupancies within the Town meet the State Fire Code and for educating the general public on fire prevention issues.

Personnel	FY05 Approved	FY06 Approved	FY07 Approved	FY08 Approved	FY09 Mayor Proposed
Positions	3.0	2.0	3.0	3.0	3.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Fire Prevention	2009 Proposed Budget
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463-6004	Payroll – Part Time	\$ 12,000
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Additional clerical support with corresponding offsetting revenue.

463-6020	Payroll - Overtime	\$ 12,000
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Funds necessary to cover the cost of Fire and Arson investigations.

463-6058	Uniform Allowance	\$ 2,700
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Provides a uniform allowance of \$900 each per contract.

463-6061	Education	\$ 4,500
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Covers the cost of dues, seminars, conventions, schools, the purchase of materials for the new Fire Education program in the schools and the cost of 30 hours of training annually for all Fire Marshals.

463-6302	Equipment Maintenance	\$ 300
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This account provides funds to maintain the office copier.

