

**TOWN OF STRATFORD  
BUDGET EXPENDITURES  
FISCAL YEAR 2009 BUDGET**

**01 - GENERAL FUND  
462 - FIRE SUPPRESSION**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
<b>FIRE SUPPRESSION</b>								
01462	6003	Payroll - Regular	\$ 5,079,828	\$ 5,324,173	\$ 5,138,229	\$ 5,213,739	\$ 5,737,637	<b>10.05%</b>
01462	6007	Payroll - Drivers Pay	\$ 18,080	\$ 17,584	\$ 19,464	\$ 20,000	\$ 20,000	<b>0.00%</b>
01462	6009	Payroll - Supplementary	\$ 176,570	\$ 186,733	\$ 232,987	\$ 190,000	\$ 200,000	<b>5.26%</b>
01462	6019	Payroll - Other	\$ 5,575	\$ 5,050	\$ 5,170	\$ 5,050	\$ 5,050	<b>0.00%</b>
01462	6022	Shift Differential	\$ 124,530	\$ 126,202	\$ 124,108	\$ 129,300	\$ 129,300	<b>0.00%</b>
01462	6024	Callback	\$ 1,558,629	\$ 1,459,223	\$ 1,744,925	\$ 1,550,000	\$ 1,550,000	<b>0.00%</b>
01462	6025	Out of Category	\$ 1,117	\$ 803	\$ 1,166	\$ 750	\$ 1,200	<b>60.00%</b>
01462	6058	Uniform Allowance	\$ 80,938	\$ 80,500	\$ 74,700	\$ 83,300	\$ 83,700	<b>0.48%</b>
01462	6061	Education	\$ 48,915	\$ 44,621	\$ 64,403	\$ 45,000	\$ 50,000	<b>11.11%</b>
01462	6062	Medical Stipends	\$ 84,813	\$ 98,541	\$ 101,438	\$ 114,250	\$ 118,275	<b>3.52%</b>
01462	6154	Custodial Supplies	\$ 4,389	\$ 4,497	\$ 4,198	\$ 4,000	\$ 5,000	<b>25.00%</b>
01462	6157	Gas & Oil	\$ 19,295	\$ 27,762	\$ 32,442	\$ 23,000	\$ 29,095	<b>26.50%</b>
01462	6225	Other Repair & Maintenance Sup	\$ 29,557	\$ 34,774	\$ 37,829	\$ 35,000	\$ 35,000	<b>0.00%</b>
01462	6302	Equipment Service	\$ 75,723	\$ 77,007	\$ 74,703	\$ 80,000	\$ 85,000	<b>6.25%</b>
01462	6309	Auto Maintenance	\$ 28,367	\$ 30,727	\$ 31,711	\$ 30,000	\$ 30,000	<b>0.00%</b>
01462	6365	Fire Hydrants	\$ 1,187,844	\$ 1,190,836	\$ 1,200,374	\$ 1,189,000	\$ 1,195,150	<b>0.93%</b>
01462	6452	Firefight Exp Laundry	\$ -	\$ -	\$ -	\$ -	\$ -	<b>0.00%</b>
			<b>\$ 8,524,170</b>	<b>\$ 8,709,033</b>	<b>\$ 8,887,847</b>	<b>\$ 8,712,389</b>	<b>\$ 9,274,407</b>	<b>6.51%</b>



**462 FIRE SUPPRESSION**

**PROGRAM DESCRIPTION**

The Fire Suppression Division responds to fires and other emergencies, providing Stratford residents and businesses with 24-hour protection.

Personnel	FY05 Approved	FY06 Approved	FY07 Approved	FY08 Approved	FY09 Mayor Proposed
Positions	93.0	94.0	93.0	93.0	93.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<b>Department</b>	<b>Fire Suppression</b>	<b>2009 Proposed Budget</b>
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<b>462-6007</b>	<b>Driver's Pay</b>	<b>\$ 20,000</b>
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Payment to apparatus drivers per shift in accordance with the terms of the collective bargaining agreement.

<b>462-6009</b>	<b>Payroll-Supplementary</b>	<b>\$ 200,000</b>
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Cash-outs for holiday credits and perfect attendance days per union contract.

<b>462-6022</b>	<b>Shift Differential</b>	<b>\$ 129,300</b>
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Payment of \$1.10/hour night shift differential for firefighters working between 5 p.m. and 7 a.m. per union contract.

<b>462-6024</b>	<b>Callback</b>	<b>\$ 1,550,000</b>
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This account represents overtime duty required to maintain minimum manning staffing requirements in accordance with the collective bargaining agreement.

<b>462-6025</b>	<b>Out of Category</b>	<b>\$ 1,200</b>
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This account covers payments to members who are required to work as acting officers in the absence of appointed officers.



