

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2009**

**01 - GENERAL FUND
461 - FIRE ADMINISTRATION**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
FIRE ADMINISTRATION								
01461	6003	Payroll - Regular	\$ 230,990	\$ 234,331	\$ 255,712	\$ 231,889	\$ 243,000	4.13%
01461	6009	Payroll - Supplementary	\$ 13,478	\$ 13,882	\$ 58,052	\$ 18,000	\$ 18,500	2.78%
01461	6058	Uniform Allowance	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	0.00%
01461	6061	Education	\$ 2,740	\$ 2,746	\$ 2,877	\$ 4,500	\$ 4,500	0.00%
01461	6061	Diversity Training	\$ -	\$ -	\$ -	\$ 1,000	\$ -	-100.00%
01461	6102	Printing & Stationery	\$ 1,151	\$ 940	\$ 1,370	\$ 1,500	\$ 1,500	0.00%
01461	6159	Supplies	\$ 461	\$ 9,397	\$ 9,290	\$ 10,000	\$ 10,000	0.00%
01461	6302	Equipment Service	\$ 279	\$ 152	\$ 317	\$ 500	\$ 500	0.00%
01461	6361	Gas- Heating	\$ 33,528	\$ 49,777	\$ 48,266	\$ 55,000	\$ 57,750	5.00%
01461	6362	Electric	\$ 34,581	\$ 83,071	\$ 99,945	\$ 100,000	\$ 120,960	20.96%
01461	6509	Dues & Subscriptions	\$ 3,000	\$ 3,310	\$ 3,250	\$ 3,500	\$ 3,500	0.00%
01461	6621	Workers Compensation	\$ -	\$ -	\$ 302,208	\$ 400,000	\$ 505,894	26.47%
			\$ 322,008	\$ 399,406	\$ 783,087	\$ 827,689	\$ 967,904	16.76%



PROGRAM DESCRIPTION

The Stratford Fire Department has as its central mission the preservation of life and property through the prevention or abatement of all hazards to life safety from fires or similar emergencies. The Fire Department is comprised of two main functional divisions: fire suppression and fire prevention.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY09 Mayor Proposed
Positions	3.0	3.0	3.0	3.0	3.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Fire Administration	2009 Proposed Budget
461-6058	Uniform Allowance	\$ 1,800
This account provides a uniform allowance for the Chief and Deputy Chief at \$900 each.		
461-6061	Education	\$ 4,500
Cost of travel and registration fees for conferences and seminars.		
461-6362	Utilities	\$ 120,960
This account represents the total cost of utilities (water and electric) at all four fire stations.		
461-6621	Workers' Compensation	\$ 505,894
This account provides funds to the Department's allocation of Workers' Compensation costs.		

