

**TOWN OF STRATFORD  
PROPOSED OPERATING BUDGET  
FISCAL YEAR 2009**

**01 - GENERAL FUND  
402 - BUILDING INSPECTIONS**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
<b>BUILDING INSPECTIONS</b>								
01402	6003	Payroll - Regular	\$ 180,680	\$ 166,897	\$ 176,452	\$ 174,677	\$ 192,353	<b>10.12%</b>
01402	6004	Payroll - Part Time	\$ -	\$ -	\$ -	\$ -	\$ -	<b>0.00%</b>
01402	6061	Education	\$ 891	\$ 1,125	\$ 980	\$ 1,200	\$ 1,200	<b>0.00%</b>
01402	6102	Printing & Stationery	\$ 1,362	\$ 1,382	\$ 1,254	\$ 1,400	\$ 1,400	<b>0.00%</b>
01402	6157	Gas & Oil	\$ 1,121	\$ 1,665	\$ 2,058	\$ 1,200	\$ 2,013	<b>67.71%</b>
01402	6199	Materials - Other	\$ 409	\$ 490	\$ 443	\$ 500	\$ 500	<b>0.00%</b>
01402	6302	Equipment Service	\$ 2,512	\$ 172	\$ 209	\$ 200	\$ 200	<b>0.00%</b>
01402	6309	Auto Maintenance	\$ 1,337	\$ 963	\$ 632	\$ 1,200	\$ 1,200	<b>0.00%</b>
			<b>\$ 188,312</b>	<b>\$ 172,694</b>	<b>\$ 182,029</b>	<b>\$ 180,377</b>	<b>\$ 198,866</b>	<b>10.25%</b>



**PROGRAM DESCRIPTION**

The Building Inspections Division is responsible for the enforcement of all construction and building codes in the Town of Stratford.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed
Positions	4.0	3.0	3.0	3.0	3.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<u>Department</u>	<u>Building Inspection</u>	<u>2009 Proposed Budget</u>
-------------------	----------------------------	-----------------------------

<b>402-6061</b>	<b>Education</b>	<b>\$ 1,200</b>
-----------------	------------------	-----------------

This account covers the State-mandated BOCA membership, FEMA training, and seminars for staff members to maintain State certification.

<b>402-6102</b>	<b>Printing &amp; Stationery</b>	<b>\$ 1,400</b>
-----------------	----------------------------------	-----------------

Stationary, permit forms, paper products, photocopy paper, register receipts, inspection notices and miscellaneous office supplies.

<b>402-6199</b>	<b>Materials - Other</b>	<b>\$ 500</b>
-----------------	--------------------------	---------------

The Building Division must purchase State-mandated BOCA Code Books to maintain State certification and meet continuing education requirements. This account also funds essential field and office equipment.

