

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2009**

**01 - GENERAL FUND
360 - VISITING NURSES**

| ORG | OBJ | DEPARTMENT/DESCRIPTION | FY 2005 ACTUAL | FY 2006 ACTUAL | FY 2007 ACTUAL | FY 2008 BUDGET | FY 2009 MAYOR PROPOSED | PERCENT CHANGE |
|------------------------|------|------------------------|-------------------|-------------------|-------------------|-------------------|------------------------------|-------------------|
| VISITING NURSES | | | | | | | | |
| 01360 | 6422 | Visiting Nurses Assoc. | \$ 56,860 | \$ 52,000 | \$ 53,500 | \$ 53,500 | \$ 53,500 | 0.00% |
| | | | \$ 56,860 | \$ 52,000 | \$ 53,500 | \$ 53,500 | \$ 53,500 | 0.00% |



PROGRAM DESCRIPTION

The Stratford Visiting Nurses Association (VNA) has as its overall objective the provision of quality home health care to those in need. The Stratford VNA provides a full range of services including skilled nursing, physical therapy, and home health aide services.

BASIC BUDGET LINE ITEM JUSTIFICATION

| Department | Visiting Nurses | 2009 Proposed Budget |
|-------------------|------------------------|-----------------------------|
| 360-6422 | Allocation | \$ 53,500 |

Some of the Stratford residents who receive home health care services from the VNA are uninsured and unable to pay for the services. To assure that all residents of the Town have sufficient "Care to the Ill" services, the Town of Stratford provides an annual allocation to the VNA to offset non-reimbursable home health care visits.

