

**TOWN OF STRATFORD  
PROPOSED OPERATING BUDGET  
FISCAL YEAR 2009**

**01 - GENERAL FUND  
305 - TAX COLLECTOR**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
<b>TAX COLLECTOR</b>								
01305	6003	Payroll - Regular	\$ 316,875	\$ 327,347	\$ 339,635	\$ 332,628	\$ 345,068	3.74%
01305	6004	Payroll - Part Time	\$ 2,871	\$ -	\$ 3,215	\$ 4,500	\$ 4,000	-11.11%
01305	6020	Payroll - Overtime	\$ 21,296	\$ 8,886	\$ 10,390	\$ 14,000	\$ 12,000	-14.29%
01305	6061	Education	\$ 1,500	\$ 1,835	\$ 1,918	\$ 2,500	\$ 2,500	0.00%
01305	6102	Printing & Stationery	\$ 7,776	\$ 7,780	\$ 6,720	\$ 59,000	\$ 59,000	0.00%
01305	6302	Equipment Service	\$ 2,497	\$ 1,809	\$ 832	\$ 2,000	\$ 2,000	0.00%
01305	6397	Lockbox Service	\$ 1,851	\$ 3,479	\$ 2,720	\$ 4,500	\$ 4,500	0.00%
01305	6399	Outside Service	\$ 43,948	\$ 39,592	\$ 46,273	\$ 47,500	\$ 47,500	0.00%
01305	6502	Advertising	\$ 5,496	\$ 6,014	\$ 8,353	\$ 7,000	\$ 8,500	21.43%
			<b>\$ 404,110</b>	<b>\$ 396,742</b>	<b>\$ 420,056</b>	<b>\$ 473,628</b>	<b>\$ 485,068</b>	<b>2.42%</b>



**PROGRAM DESCRIPTION**

The Tax Collector's Office is responsible for the collection and processing of all revenues, including taxes, fees, sewer use fees, interest and departmental revenue.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed
Positions	8.0	7.5	7.0	7.0	7.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<b>Department</b>	<b>Finance Tax Collector</b>	<b>2009 Proposed Budget</b>
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<b>305-6020</b>	<b>Payroll - Overtime</b>	<b>\$ 12,000</b>
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This account provides compensation for anticipated overtime expenses that occur during and immediately after the peak collection periods.

<b>305-6102</b>	<b>Printing &amp; Stationery</b>	<b>\$ 59,000</b>
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This account covers the cost of perforated forms and paper for the laser printers, toner, and office supplies. It also includes the cost of printing the Tax Bills.

<b>305-6399</b>	<b>Outside Services (Contractual)</b>	<b>\$ 47,500</b>
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This account covers the cost of title searches (\$7,500), Tax Fraud Bureau (\$22,000), DMV charge (\$8,500), and Collection Agency charge (\$7,500).

