

**TOWN OF STRATFORD  
PROPOSED OPERATING BUDGET  
FISCAL YEAR 2009**

**01 - GENERAL FUND  
303 - FINANCE PURCHASING**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
<b>FINANCE PURCHASING</b>								
01303	6003	Payroll - Regular	\$ 121,854	\$ 150,056	\$ 114,358	\$ 116,460	\$ 125,900	8.11%
01303	6020	Payroll - Overtime	\$ -	\$ -	\$ -	\$ 750	\$ -	-100.00%
01303	6061	Education	\$ 455	\$ -	\$ 500	\$ -	\$ 1,000	0.00%
01303	6102	Printing & Stationery	\$ 542	\$ 785	\$ 693	\$ 750	\$ 750	0.00%
01303	6302	Equipment Service	\$ 200	\$ -	\$ 445	\$ 500	\$ 500	0.00%
01303	6502	Advertising	\$ 3,733	\$ 5,921	\$ 7,198	\$ 5,500	\$ 12,000	118.18%
			<b>\$ 126,784</b>	<b>\$ 156,762</b>	<b>\$ 123,194</b>	<b>\$ 123,960</b>	<b>\$ 140,150</b>	<b>13.06%</b>



**PROGRAM DESCRIPTION**

The Purchasing Department provides operating departments with quality goods and services in a timely manner, as efficiently as possible, and at the lowest overall cost while maintaining a high standard of professional ethics.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed
Positions	2.0	1.5	2.0	2.0	2.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<b>Department</b>	<b>Finance Purchasing</b>	<b>2009 Proposed Budget</b>
<b>303-6102</b>	<b>Printing &amp; Stationery</b>	<b>\$ 750</b>
Purchase orders and other forms, envelopes, folders, typewriter supplies, general office supplies, copier, fax, and printer supplies.		
<b>303-6502</b>	<b>Legal Advertising</b>	<b>\$ 12,000</b>

This account provides funds for legal advertisements for bids as required by Town Charter.

