

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2009**

**01 - GENERAL FUND
301 - FINANCE ADMINISTRATION**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
FINANCE ADMINISTRATION								
01301	6003	Payroll - Regular	\$ 182,766	\$ 103,092	\$ 141,951	\$ 141,331	\$ 151,009	6.85%
01301	6061	Education	\$ 2,955	\$ 1,455	\$ 578	\$ 1,000	\$ 1,000	0.00%
01301	6102	Printing & Stationery	\$ 605	\$ 642	\$ 709	\$ 650	\$ 650	0.00%
01301	6302	Equipment Service	\$ 319	\$ 141	\$ 213	\$ 200	\$ 200	0.00%
01301	6509	Dues & Subscriptions	\$ 229	\$ 100	\$ 290	\$ 300	\$ 300	0.00%
			\$ 186,874	\$ 105,430	\$ 143,742	\$ 143,481	\$ 153,159	6.75%



PROGRAM DESCRIPTION

The Finance Department is responsible for the administration of Town revenues, expenditures, investments and assets. The Director's Office provides general management and supervision to the four divisions and offices comprising the Finance Department.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed
Positions	2.0	2.0	2.0	2.0	2.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Finance Administration	2009 Proposed Budget
301-6061	Education	\$ 1,000
This account provides funds for attendance at the National Government Finance Officers Association, professional seminars and local Municipal Finance Officers meetings.		
301-6102	Printing & Stationery	\$ 650
This account provides for printing and stationery needs, including all office supplies, copier supplies, receipt books, invoices and letterhead.		
301-6509	Dues & Subscriptions	\$ 300

This account provides funds for professional memberships and dues and publications relating to the field of municipal finance, including: Government Accounting Standards Board (GASB); Government Finance Officers Association (GFOA); Wall Street Journal; Association of Government Accountants (AGA); and CCH Payroll Services Guide.

