

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2009**

**01 - GENERAL FUND
111 - PLANNING AND ZONING**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
PLANNING AND ZONING								
01111	6003	Payroll - Regular	\$ 263,145	\$ 271,039	\$ 271,454	\$ 266,957	\$ 279,419	4.67%
01111	6004	Payroll - Part Time	\$ 12,267	\$ 7,031	\$ 14,511	\$ 14,027	\$ 14,027	0.00%
01111	6061	Education	\$ 370	\$ 263	\$ 75	\$ 500	\$ 500	0.00%
01111	6102	Printing & Stationery	\$ 841	\$ 1,521	\$ 1,068	\$ 1,500	\$ 1,500	0.00%
01111	6157	Gas & Oil	\$ -	\$ 159	\$ 444	\$ 350	\$ 460	31.43%
01111	6302	Equipment Service	\$ 450	\$ 75	\$ 306	\$ 400	\$ 300	-25.00%
01111	6309	Auto Maintenance	\$ 550	\$ 88	\$ 879	\$ 500	\$ 300	-40.00%
01111	6399	Outside Service	\$ 1,532	\$ 1,832	\$ 2,400	\$ 2,200	\$ 3,400	54.55%
01111	6502	Advertising	\$ 11,760	\$ 12,999	\$ 12,179	\$ 12,000	\$ 13,000	8.33%
			\$ 290,915	\$ 295,007	\$ 303,317	\$ 298,434	\$ 312,906	4.85%



PROGRAM DESCRIPTION

The Planning and Zoning Department encourages the most appropriate use of land throughout Stratford by providing professional guidance, technical assistance and direction on all land use issues to the Planning Commission, Zoning Commission, Zoning Board of Appeals, and to private citizens.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed
Positions	4.5	4.5	4.5	4.5	4.5

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Planning & Zoning	2009 Proposed Budget
111-6004	Payroll – Part Time	\$ 14,027
Funding for the part time blight enforcement officer.		
111-6102	Printing and Stationery	\$ 1,500
Funds to purchase office supplies and cassette tapes for Commission and Board meetings.		
111-6302	Equipment Service	\$ 300
This account provides for maintenance and repairs to recording equipment as well as office typewriters.		
111-6399	Outside Services	\$ 3,400
This funding covers the cost of secretarial services at both regular and special Planning and Zoning Commission meetings.		
111-6502	Advertising	\$ 13,000
This funding covers the cost of required advertising for public hearings.		

