

**TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2009**

**01 - GENERAL FUND
104 - TOWN ATTORNEY**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
TOWN ATTORNEY								
01104	6003	Payroll - Regular	\$ 52,567	\$ 35,447	\$ 53,896	\$ 53,896	\$ 58,808	9.11%
01104	6102	Printing & Stationery	\$ 484	\$ 614	\$ 423	\$ 500	\$ 500	0.00%
01104	6109	Law Library	\$ 10,101	\$ 9,927	\$ 11,414	\$ 9,000	-	-100.00%
01104	6381	Legal Salaries & Fees	\$ 521,370	\$ 613,203	\$ 666,965	\$ 450,000	\$ 500,000	11.11%
01104	6510	Court Costs	\$ 203,219	\$ 149,654	\$ 121,012	\$ 105,500	\$ 105,500	0.00%
01104	6521	Liability	\$ 265,348	\$ 450,231	\$ 333,565	\$ 400,000	\$ 400,000	0.00%
			\$ 1,053,089	\$ 1,259,076	\$ 1,187,274	\$ 1,018,896	\$ 1,064,808	4.51%



PROGRAM DESCRIPTION

The Town Attorney and Assistant Town Attorneys (3) provide general legal counsel for the Town. The attorneys are responsible for reviewing all legal matters and for providing legal opinions to the Town Council and Town Administration.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed
Positions	1.0	0.5	1.0	1.0	1.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Town Attorney	2009 Proposed Budget
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104-6381	Legal Salaries	\$ 500,000
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Salaries and legal fees for Town Attorney.

104-6510	Court Costs	\$ 105,500
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Reflects all legal expenses, court entry fees, sheriff fees, court stenographer fees, transcript fees, and expenses for outside legal counsel.

104-6521	Liability	\$ 400,000
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Projected cost of legal settlements, civil suits, court injunctions, and other claims against the Town.

