

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2009 - 2013**



LISTING OF CIP PROJECTS BY DEPARTMENT (CONTINUED)

PARKS & RECREATION

| Description | Cost 2009 | Cost 2010 | Cost 2011 | Cost 2012 | Cost 2013 | Five Year Total | Funding Source |
|--|---------------------|---------------------|-------------------|-------------------|-------------------|---------------------|----------------|
| Irrigation @ Short Beach Admin Bldg. | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ 10,000 | General Fund |
| Beach Restoration | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 250,000 | General Fund |
| Replace Deck Short Beach Pavilion #2 | \$ 30,000 | \$ - | \$ - | \$ - | \$ - | \$ 30,000 | General Fund |
| Field Restoration | \$ 45,000 | \$ 45,000 | \$ 45,000 | \$ 45,000 | \$ 45,000 | \$ 225,000 | General Fund |
| Tennis Practice Wall | \$ - | \$ - | \$ 25,000 | \$ - | \$ - | \$ 25,000 | General Fund |
| Tennis Court Renovations | \$ 20,000 | \$ 20,000 | \$ 40,000 | \$ 20,000 | \$ - | \$ 100,000 | General Fund |
| Basketball Court Restoration | \$ 25,000 | \$ - | \$ 25,000 | \$ - | \$ - | \$ 50,000 | General Fund |
| Bleachers at Short Beach | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 50,000 | General Fund |
| Lacrosse Field Improvements at Short Beach | \$ 75,000 | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | LoCIP |
| Playground Renovations | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | Bond |
| New Playground Equipment | \$ 225,000 | \$ 225,000 | \$ 225,000 | \$ 225,000 | \$ 225,000 | \$ 1,125,000 | Bond |
| Park and Recreation Improvements | \$ - | \$ 525,000 | \$ - | \$ - | \$ - | \$ 525,000 | Bond |
| Restoration/Improvements at Penders Fields | \$ 750,000 | \$ 750,000 | \$ - | \$ - | \$ - | \$ 1,500,000 | Bond |
| Parking Lot Resurfacing at Short Beach | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | Bond |
| Hunter Havens/Greenway Project | \$ 130,000 | \$ - | \$ - | \$ - | \$ - | \$ 130,000 | LoCIP |
| Linear Park at SAEP | \$ - | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ - | \$ 1,500,000 | Grant |
| Picnic Pavilion at Short Beach Park | \$ - | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 | Bond |
| Birdseye/Stratford Acad. Field Renovations | \$ 725,000 | \$ 500,000 | \$ 50,000 | \$ - | \$ - | \$ 1,275,000 | Bond |
| Skate Park Upgrade | \$ - | \$ 18,000 | \$ - | \$ - | \$ - | \$ 18,000 | General Fund |
| Allied Signal Gazebo | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ 150,000 | LoCIP |
| Parks & Recreation Subtotal | \$ 2,285,000 | \$ 2,903,000 | \$ 970,000 | \$ 850,000 | \$ 330,000 | \$ 7,338,000 | |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Irrigation @ Short Beach Admin bldg. | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 15 |
| Reason for Need | The administration building is at the entrance to the park and very visible. With the wind and sun, it is difficult to keep the grass alive and green to present a positive image of the park and the golf course. We propose to install irrigation around the building. Irrigating the plants and grass can be done at night and not during office hours. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$10,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$10,000 |

| | |
|---|---------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Beach Restoration | | |
| New | No | Replacement | Yes |
| Current Age | 0 | Estimated Life | 15 |
| Reason for Need | Replenish sand at Short Beach to make a more attractive, functional beach area. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$50,000 |
| Cost 2010 | \$50,000 |
| Cost 2011 | \$50,000 |
| Cost 2012 | \$50,000 |
| Cost 2013 | \$50,000 |
| Total Cost | <u>\$250,000</u> |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Replace Deck Short Beach Pavilion #2 | | |
| New | No | Replacement | Yes |
| Current Age | 6 | Estimated Life | 15 |
| Reason for Need | Deck at the end of walkway to the beach was burned down during the summer and needs replacement. Suggest replacing with Trex instead of pressure treated wood. More expensive but lasts longer and doesn't have to be stained periodically. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$30,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$30,000 |

| | |
|---|---------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|--------|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Field Restoration | | |
| New | No | Replacement | Yes |
| Current Age | Varies | Estimated Life | Varies |
| Reason for Need | This item seeks to provide regular refurbishment of fields in Town in accordance with the Parks & Recreation Master Plan. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$45,000 |
| Cost 2010 | \$45,000 |
| Cost 2011 | \$45,000 |
| Cost 2012 | \$45,000 |
| Cost 2013 | \$45,000 |
| Total Cost | <u>\$225,000</u> |

| | |
|---|---------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Tennis Practice Wall | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 15 |
| Reason for Need | Construct a tennis practice wall at Short Beach Park in accordance with the Parks & Recreation Master Plan. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$0 |
| Cost 2011 | \$25,000 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$25,000 |

| | |
|---|---------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Tennis Court Renovations | | |
| New | No | Replacement | Yes |
| Current Age | Varies | Estimated Life | 5-7 |
| Reason for Need | Provides funds for regular refurbishment and maintenance of tennis courts in accordance with the Parks & Recreation Master Plan. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$20,000 |
| Cost 2010 | \$20,000 |
| Cost 2011 | \$40,000 |
| Cost 2012 | \$20,000 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$100,000</u> |

Potential Funding Source General Fund

Possible Savings or Other Considerations

Fund Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Basketball Court Restoration | | |
| New | No | Replacement | Yes |
| Current Age | Varies | Estimated Life | 5-7 |
| Reason for Need | Provide funds for regular refurbishment of basketball courts in Town in accordance with the Parks & Recreation Master Plan. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$25,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$25,000 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$50,000 |

| | |
|---|---------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Bleachers at Short Beach | | |
| New | No | Replacement | Yes |
| Current Age | 15 | Estimated Life | 15 |
| Reason for Need | Current bleachers are not up to code with side rails, etc. Short Beach Field hosts tournaments for both Little League and softball, and the bleachers need to be safe for spectators. Plan would be to replace the bleachers over a five-year period. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$10,000 |
| Cost 2010 | \$10,000 |
| Cost 2011 | \$10,000 |
| Cost 2012 | \$10,000 |
| Cost 2013 | \$10,000 |
| Total Cost | \$50,000 |

| | |
|---|---------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Lacrosse Field Improvements at Short Beach | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 25 |
| Reason for Need | Lacrosse is a growing sport and we do not have a regulation field for them to play. Currently they use an open area at Short Beach Park which is not completely level. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$75,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$75,000 |

| | |
|---|---------------------|
| Potential Funding Source | LoCIP |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|--------|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Playground Renovations | | |
| New | No | Replacement | Yes |
| Current Age | 3-60 | Estimated Life | Varies |
| Reason for Need | This will allow the playgrounds in Town to be brought systematically up to standards established by the CSPC, thus improving conditions, preventing accidents and reducing liability to the Town. | | |

| | |
|-------------------|-----------|
| Cost 2009 | \$100,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$100,000 |

| | |
|---|---------------------|
| Potential Funding Source | Bond |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | New Playground Equipment | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 25 |
| Reason for Need | This funding will allow the Park Department to begin constructing new playground units at the various parks in Town. There is a demand for playground improvements, as well as new playground units. This will be accomplished over a five-year period. | | |

| | |
|-------------------|--------------------|
| Cost 2009 | \$225,000 |
| Cost 2010 | \$225,000 |
| Cost 2011 | \$225,000 |
| Cost 2012 | \$225,000 |
| Cost 2013 | \$225,000 |
| Total Cost | <u>\$1,125,000</u> |

| | |
|---|---------------------|
| Potential Funding Source | Bond |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|----------------------------------|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Park and Recreation Improvements | | |
| New | No | Replacement | Yes |
| Current Age | | Estimated Life | 25 |

Reason for Need

Bonding for important Park and Recreation projects needed throughout the Town of Stratford.

The following projects have been requested as part of the Park and Recreation Master Plan (2008-2013):

- Platform Tennis Courts
- Water Park at Short Beach
- Dog Park
- Short Beach Playground Renovations
- Bocce Courts and Horseshoe Pits at Longbrook Park
- Warning Track at Clover Field
- Handball Court Refurbishing at Woodend Road
- Feasibility Study to Improve Frash Pond
- Aeration System at Brewsters Pond
- Pony League at Wooster Fields
- Basketball Courts at Second Hill

Many of these projects are necessary to fulfill the mission of the Recreation Department and Park and Recreation Committee to provide high quality recreation facilities for all.

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$525,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$525,000</u> |

| | |
|---|---------------------|
| Potential Funding Source | Bond |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Parks | | |
| Project Name | Restoration/Improvements at Penders Field | | |
| New | No | Replacement | Yes |
| Current Age | 25 | Estimated Life | 25 |
| Reason for Need | <p>Penders Field is the home of two Stratford High School sports programs, football and baseball. In addition, baseball programs such as Senior City, Babe Ruth and American Legion also use this field when high school sports end for the season. The condition of this field has deteriorated and a few minor repairs are currently being made to improve this field.</p> | | |

Currently, maintaining this field has been a challenge due to its multi-use nature and long playing season. Field Improvements should be addressed at Penders. New parking and lighting is necessary at the field as well as address many drainage issues that lead to flooding and make the fields impossible to play on. In addition, design work to restore the baseball fields as well as improve the football field is necessary to allow the fields to rest during the off season and encourage regrowth which would preserve them. A new utility building should be constructed and add a press box which Penders Field currently does not have.

| | |
|-------------------|--------------------|
| Cost 2009 | \$750,000 |
| Cost 2010 | \$750,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$1,500,000</u> |

| | |
|---|---------------------|
| Potential Funding Source | Bond |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Parking Lot Resurfacing at Short Beach Park | | |
| New | No | Replacement | Yes |
| Current Age | 15 | Estimated Life | 15 |
| Reason for Need | The parking lot at Short Beach Park is in desperate need of resurfacing. | | |

| | |
|-------------------|-----------|
| Cost 2009 | \$100,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$100,000 |

| | |
|---|---------------------|
| Potential Funding Source | Bond |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Parks & Recreation | | |
| Lead Department | Parks | | |
| Project Name | Hunter Havens/Greenway Project | | |
| New | No | Replacement | Yes |
| Current Age | 0 | Estimated Life | 20 |
| Reason for Need | <p>This project will help revitalize the Town's waterfront in the vicinity of Birdseye Street and the Stratford Army Engine Plant. This project will seek to expand public access for bikers and pedestrians and support the enhancement of the Town's image, economy, and tourism. In FY 2008 project is estimated to cost \$600,000, with funds expected to come from various grants. Project is estimated over \$1,300,000 with funds expecting to come from various grants. Town Funds in FY 2008 will be used for matching requirement of grants.</p> | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$130,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$130,000</u> |

Potential Funding Source LoCIP

Possible Savings or Other Considerations

Fund Capital Improvement

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Parks & Recreation | | |
| Lead Department | Engineering | | |
| Project Name | Linear Park at SAEP | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 30 |
| Reason for Need | When the Town takes over the land along the shore at SAEP, the Town will be required to make improvements for public access. | | |

| | |
|-------------------|-------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$500,000 |
| Cost 2011 | \$500,000 |
| Cost 2012 | \$500,000 |
| Cost 2013 | \$0 |
| Total Cost | \$1,500,000 |

| | |
|---|---------------------|
| Potential Funding Source | Grant |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Picnic Pavilion at Short Beach Park | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 15 |
| Reason for Need | The Short Beach Picnic facilities are consistently booked (90% of weekends) and bring in revenue to the Town. This facility would be enclosed to allow picnics in inclement weather and at night. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$100,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$100,000</u> |

| | |
|---|---------------------|
| Potential Funding Source | Bond |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Birdseye/Stratford Acad. Field Renovations | | |
| New | Yes | Replacement | No |
| Current Age | 20 | Estimated Life | 25 |
| Reason for Need | <p>This project includes the addition of a basketball court at Birdseye Complex. Currently youngsters are playing basketball in the street bordering Birdseye Field. They are playing on Everett Street, Dover Street and Evelyn Street. The plans call for a walking track which the community has requested and renovate the fields to make them safer, more usable and add a multi use field for soccer and lacrosse. The Community Development Block Grant has committed 200,000 of plan year 34 funds towards this project.</p> | | |

| | |
|-------------------|--------------------|
| Cost 2009 | \$725,000 |
| Cost 2010 | \$500,000 |
| Cost 2011 | \$50,000 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$1,275,000</u> |

| | |
|---|---------------------|
| Potential Funding Source | Bond |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Parks & Recreation | | |
| Lead Department | Recreation | | |
| Project Name | Skate Park Upgrade | | |
| New | Yes | Replacement | No |
| Current Age | 10 | Estimated Life | 10 |
| Reason for Need | The Skate Park was built 10 years ago and needs new ramps to encourage youth to visit the Skate Park. They are finding it boring and it needs to be refreshed. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$18,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$18,000 |

| | |
|---|---------------------|
| Potential Funding Source | General Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Improvement |

Town of Stratford Proposed Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-------|
| Program | Parks & Recreation | | |
| Lead Department | Engineering | | |
| Project Name | Allied Signal Gazebo | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 10-15 |
| Reason for Need | Construct a Gazebo at the end of the Allied Signal causeway. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$150,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$150,000</u> |

Potential Funding Source LoCIP

Possible Savings or Other Considerations

Fund Capital Improvement