



TOWN OF STRATFORD PROPOSED OPERATING BUDGET FISCAL YEAR 2009

PROPOSED OPERATING BUDGET SUMMARY

	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 BUDGET	2009 MAYOR PROPOSED
REVENUES					
Property Taxes					
Current Levy	114,363,125	117,614,080	128,278,091	132,757,674	137,523,237
Arrears	3,708,363	3,532,701	2,738,544	2,285,000	2,285,000
Interest & Liens	459,294	614,725	492,704	427,000	427,000
Payment in-lieu of Taxes	348,375	223,106	219,351	215,220	219,220
State of Connecticut	24,604,110	24,727,456	24,727,739	28,618,378	28,133,635
United States Government	157,863	110,256	50,000	57,500	115,500
Departmental Revenues	2,375,676	2,373,734	2,443,564	2,090,787	1,824,250
Permits & Licenses	432,080	590,647	598,136	504,675	531,400
Investment Income	502,306	1,355,994	1,814,262	1,500,000	999,375
Tax Relief Fund	1,447,526	770,800	-	-	-
Other Revenues	3,692,145	2,518,577	4,207,518	3,214,581	3,474,339
TOTAL REVENUES	152,090,863	154,432,076	165,569,909	171,670,815	175,532,956
EXPENDITURES					
Municipal Services	50,670,224	52,842,142	55,823,249	56,863,274	59,330,465
Debt Service/Capital	13,392,551	10,891,561	14,023,519	14,488,490	11,811,965
Education	73,514,750	75,461,675	79,536,643	83,867,515	87,694,563
Pension Benefits	14,513,338	15,236,698	15,714,044	16,451,536	16,695,963
TOTAL EXPENDITURES	152,090,863	154,432,076	165,097,455	171,670,815	175,532,956
Excess/(Deficit) Revenues over Expenditures	-	-	472,454	-	(0)