

**TOWN OF STRATFORD  
PROPOSED CAPITAL IMPROVEMENT PROGRAM  
2009 - 2013**



**CIP FUNDING SUMMARY**

	2009	2010	2011	2012	2013	Five Year Total
<b>GENERAL FUND</b>	\$ 552,000	\$ 573,100	\$ 570,100	\$ 500,100	\$ 480,100	\$ 2,675,400
<b>BOND</b>	\$ 8,650,000	\$ 7,150,000	\$ 3,600,000	\$ 8,275,000	\$ 3,475,000	\$ 31,150,000
<b>LOCIP</b>	\$ 772,500	\$ 937,500	\$ 462,500	\$ 447,500	\$ 187,500	\$ 2,807,500
<b>BOND / SEWER</b>	\$ 100,000	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,300,000
<b>GRANT</b>	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 1,500,000
<b>EMS FUND</b>	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
<b>RAILROAD FUND</b>	\$ 300,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,300,000
<b>TOTAL</b>	<b>\$ 10,524,500</b>	<b>\$ 11,060,600</b>	<b>\$ 5,232,600</b>	<b>\$ 9,822,600</b>	<b>\$ 4,242,600</b>	<b>\$ 40,882,900</b>