

**TOWN OF STRATFORD
ADOPTED CAPITAL EQUIPMENT PROGRAM
2009 - 2013**



LISTING OF CEP EQUIPMENT BY DEPARTMENT (CONTINUED)

| EMS | | | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|-----------------------|--|
| Description | Cost 2009 | Cost 2010 | Cost 2011 | Cost 2012 | Cost 2013 | Five Year Total | Funding Source | |
| Hardware, Software, & Programs | \$ - | \$ 25,000 | \$ - | \$ 5,000 | \$ - | \$ 30,000 | EMS Fund | |
| Automatic External Defibrillators | \$ - | \$ 21,000 | \$ - | \$ - | \$ - | \$ 21,000 | EMS Fund | |
| Ambulance | \$ 107,000 | \$ 109,000 | \$ 111,000 | \$ 113,000 | \$ - | \$ 440,000 | EMS Fund | |
| Special Operations Vehicle | \$ - | \$ 30,000 | \$ - | \$ - | \$ 115,000 | \$ 145,000 | EMS Fund | |
| Paramedic Vehicle | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | EMS Fund | |
| Vehicle Cameras | \$ - | \$ 8,000 | \$ - | \$ - | \$ 35,000 | \$ 43,000 | EMS Fund | |
| Electronic Reporting Units | \$ 35,000 | \$ - | \$ - | \$ - | \$ - | \$ 35,000 | EMS Fund | |
| Public Access AED | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ - | \$ 20,000 | EMS Fund | |
| Administration Vehicles | \$ 35,000 | \$ - | \$ - | \$ - | \$ 5,000 | \$ 40,000 | EMS Fund | |
| Monitors/Defibrillators | \$ 25,000 | \$ - | \$ - | \$ 100,000 | \$ 35,000 | \$ 160,000 | EMS Fund | |
| Furnishings for New Facility | \$ - | \$ 50,000 | \$ - | \$ - | \$ - | \$ 50,000 | EMS Fund | |
| EMS Subtotal | \$ 207,000 | \$ 248,000 | \$ 116,000 | \$ 223,000 | \$ 190,000 | \$ 984,000 | | |
| TOTAL | \$ 3,040,000 | \$ 2,824,150 | \$ 1,815,050 | \$ 2,026,500 | \$ 2,202,750 | \$ 11,908,450 | | |
| WPCA | \$ (25,000) | \$ (43,000) | \$ (27,000) | \$ (125,000) | \$ (260,000) | \$ (480,000) | | |
| EMS | \$ (207,000) | \$ (248,000) | \$ (116,000) | \$ (223,000) | \$ (190,000) | \$ (984,000) | | |
| AMOUNT TO BE BUDGETED | \$ 2,808,000 | \$ 2,533,150 | \$ 1,672,050 | \$ 1,678,500 | \$ 1,752,750 | \$ 10,444,450 | | |

Town of Stratford Adopted Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|----|
| Program | Public Safety (Equipment) | | |
| Lead Department | EMS | | |
| Project Name | Hardware, Software, & Programs | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 7 |
| Reason for Need | Hardware, software and programs to integrate EMS data, such as field data, dispatching data and billing data. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$25,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$5,000 |
| Cost 2013 | \$0 |
| Total Cost | \$30,000 |

Potential Funding Source EMS Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|----|
| Program | Public Safety (Equipment) | | |
| Lead Department | EMS | | |
| Project Name | Automatic External Defibrillators | | |
| New | No | Replacement | No |
| Current Age | 6 | Estimated Life | 8 |
| Reason for Need | Replacement of 6 AED's utilized by EMS. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$0 |
| Cost 2010 | \$21,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$21,000 |

Potential Funding Source EMS Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|--------|
| Program | Public Safety (Equipment) | | |
| Lead Department | EMS | | |
| Project Name | Ambulance | | |
| New | No | Replacement | No |
| Current Age | 5-13 | Estimated Life | 5 5 |
| Reason for Need | To maintain present fleet of five (5) ambulances. Industry standard of a 5 year emergency vehicle replacement schedule. New ambulances to include onspot chains. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$107,000 |
| Cost 2010 | \$109,000 |
| Cost 2011 | \$111,000 |
| Cost 2012 | \$113,000 |
| Cost 2013 | \$0 |
| Total Cost | <u>\$440,000</u> |

| | |
|---|-------------------|
| Potential Funding Source | EMS Fund |
| Possible Savings or Other Considerations | |
| Fund | Capital Equipment |

Town of Stratford Adopted Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Safety (Equipment) | | |
| Lead Department | EMS | | |
| Project Name | Special Operations Vehicle | | |
| New | No | Replacement | Yes |
| Current Age | 18 | Estimated Life | 10 |
| Reason for Need | Four (4) wheel drive emergency response vehicle utilized as a Command Post. This vehicle also provides support services and additional equipment for large scale incidents, multiple patients, and mass causality situations. | | |

| | |
|-------------------|------------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$30,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$115,000 |
| Total Cost | <u>\$145,000</u> |

Potential Funding Source EMS Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|----|
| Program | Public Safety (Equipment) | | |
| Lead Department | EMS | | |
| Project Name | Vehicle Cameras | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 5 |
| Reason for Need | Equip 5 ambulances and 1 paramedic intercept vehicle with cameras to enhance emergency vehicle operator safety. | | |

| | |
|-------------------|-----------------|
| Cost 2009 | \$0 |
| Cost 2010 | \$8,000 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$35,000 |
| Total Cost | <u>\$43,000</u> |

Potential Funding Source EMS Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|----|
| Program | Public Safety (Equipment) | | |
| Lead Department | EMS | | |
| Project Name | Electronic Reporting Units | | |
| New | Yes | Replacement | No |
| Current Age | 0 | Estimated Life | 3 |
| Reason for Need | 8 Hand held patient documentation units @ \$4000/each to be utilized in the field. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$35,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$0 |
| Total Cost | \$35,000 |

Potential Funding Source EMS Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



| | | | |
|------------------------|--|-----------------------|-----|
| Program | Public Safety (Equipment) | | |
| Lead Department | EMS | | |
| Project Name | Public Access AED | | |
| New | Yes | Replacement | Yes |
| Current Age | 0 | Estimated Life | 8 |
| Reason for Need | Establish a program for Public Access Automatic External Defibrillators. Placement of 2 AED's per year in Town of Stratford buildings. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$5,000 |
| Cost 2010 | \$5,000 |
| Cost 2011 | \$5,000 |
| Cost 2012 | \$5,000 |
| Cost 2013 | \$0 |
| Total Cost | \$20,000 |

Potential Funding Source EMS Fund

Possible Savings or Other Considerations

Fund Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



| | | | |
|------------------------|---|-----------------------|-----|
| Program | Public Safety (Equipment) | | |
| Lead Department | EMS | | |
| Project Name | Administration Vehicles | | |
| New | No | Replacement | Yes |
| Current Age | 9-10 | Estimated Life | 5 |
| Reason for Need | Industry standard of 5 year emergency vehicle replacement schedule. Current vehicles are a 1996 and 1997. | | |

| | |
|-------------------|----------|
| Cost 2009 | \$35,000 |
| Cost 2010 | \$0 |
| Cost 2011 | \$0 |
| Cost 2012 | \$0 |
| Cost 2013 | \$5,000 |
| Total Cost | \$40,000 |

Potential Funding Source EMS Fund

Possible Savings or Other Considerations

Fund Capital Equipment

