

**TOWN OF STRATFORD
ADOPTED CAPITAL EQUIPMENT PROGRAM
2009 - 2013**



LISTING OF CEP EQUIPMENT BY DEPARTMENT (CONTINUED)

RECREATION

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Leased Recreation Equipment	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 70,000	Special Revenue Fund
4x4 Pick up Truck	\$ -	\$ 16,500	\$ -	\$ -	\$ -	\$ 16,500	50/50 Ent./GF
Trash Receptacles	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 10,000	General Fund
12 Passenger Van	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 28,000	General Fund
Van for South End CC	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 28,000	Fleet Capital Lease
Fairway Mower	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	70/30 Ent./GF
Sand Pro	\$ -	\$ 2,400	\$ -	\$ -	\$ -	\$ 2,400	70/30 Ent./GF
Tee Mower	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	70/30 Ent./GF
Recreation Department Subtotal	\$ 14,000	\$ 93,900	\$ 19,000	\$ 64,000	\$ 14,000	\$ 204,900	

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Various Leased Equipment		
New	No	Replacement	Yes
Current Age	17	Estimated Life	12
Reason for Need	<p>Various leased equipment to replace aging fleet of service vehicles for Short Beach Golf Course Complex. This will be paid for by 50% from the Enterprise Fund and 50% from the Recreation Special Revenue Fund.</p> <p>The following equipment will be leased for 5 years:</p> <ul style="list-style-type: none"> John Deere Tractor with Loader 325D Rotary Mower 4x4 Pick up Truck Workman Cart 		

Cost 2009	\$14,000
Cost 2010	\$14,000
Cost 2011	\$14,000
Cost 2012	\$14,000
Cost 2013	\$14,000
Total Cost	\$70,000

Potential Funding Source	Special Revenue Fund
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Possible Savings or Other Considerations

Fund	Capital Equipment
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Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	4x4 Pick up Truck		
New	No	Replacement	Yes
Current Age	2	Estimated Life	8
Reason for Need	This is the scheduled replacement of the 2001 pickup truck. Total cost is \$33,000.		

Cost 2009	\$0
Cost 2010	\$16,500
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$16,500

Potential Funding Source	50/50 Enterprise Fund/General Fund
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Possible Savings or Other Considerations

Fund	Capital Equipment
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Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Trash Receptacles		
New	No	Replacement	Yes
Current Age	10	Estimated Life	8
Reason for Need	Funding will complete our garbage receptacle replacement program at Short Beach over two (2) years.		

Cost 2009	\$0
Cost 2010	\$5,000
Cost 2011	\$5,000
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$10,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	12 Passenger Van		
New	No	Replacement	Yes
Current Age	12	Estimated Life	10
Reason for Need	The 1991 twelve (12) passenger van needs replacement. This van is utilized to transport youngsters in the summer camp program. The van currently has 85,000 miles.		

Cost 2009	\$0
Cost 2010	\$28,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$28,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	Reduce the need for constant servicing.
Fund	Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Van for South End CC		
New	Yes	Replacement	No
Current Age	0	Estimated Life	10
Reason for Need	The Center will use the van to transport youngsters to programs at Flood Pool, Short Beach and Birdseye Complex. The building lacks the facilities to meet the needs of the youngsters, but the van gives them opportunities outside the South End Center		

Cost 2009	\$0
Cost 2010	\$28,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$28,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Fairway Mower		
New	No	Replacement	Yes
Current Age	11	Estimated Life	10
Reason for Need	Replace 325D Rotary Mower. Total cost is \$20,000.		

Cost 2009	\$0
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$25,000
Cost 2013	\$0
Total Cost	\$25,000

Potential Funding Source	70/30 Enterprise Fund/General Fund
Possible Savings or Other Considerations	
Fund	Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Sand Pro		
New	No	Replacement	Yes
Current Age	12	Estimated Life	10
Reason for Need	Replace Sand Pro. Used for golf course bunkers and field maintenance. Total cost 12,000.		

Cost 2009	\$0
Cost 2010	\$2,400
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$2,400

Potential Funding Source	70/30 Enterprise Fund/General Fund
Possible Savings or Other Considerations	
Fund	Capital Equipment

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Tee Mower		
New	No	Replacement	Yes
Current Age	15	Estimated Life	20
Reason for Need	Replacement scheduled at end of life span of current equipment.		

Cost 2009	\$0
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$25,000
Cost 2013	\$0
Total Cost	\$25,000

Potential Funding Source	70/30 Enterprise Fund/General Fund
Possible Savings or Other Considerations	
Fund	Capital Equipment