

**TOWN OF STRATFORD  
ADOPTED CAPITAL EQUIPMENT PROGRAM  
2009 - 2013**



**CEP DEPARTMENT SUMMARY**

	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Five Year Total</b>
<b>TOWN FACILITIES</b>	\$ 600,000	\$ 803,200	\$ 205,000	\$ 262,000	\$ 612,500	\$ 2,482,700
<b>PARKS &amp; RECREATION</b>	\$ 14,000	\$ 93,900	\$ 19,000	\$ 64,000	\$ 14,000	\$ 204,900
<b>PUBLIC WORKS</b>	\$ 1,274,000	\$ 615,050	\$ 527,050	\$ 873,500	\$ 911,000	\$ 4,200,600
<b>POLICE DEPARTMENT</b>	\$ 295,000	\$ 511,000	\$ 508,000	\$ 500,000	\$ 449,250	\$ 2,263,250
<b>FIRE DEPARTMENT</b>	\$ 650,000	\$ 553,000	\$ 440,000	\$ 104,000	\$ 26,000	\$ 1,773,000
<b>EMS</b>	\$ 207,000	\$ 248,000	\$ 116,000	\$ 223,000	\$ 190,000	\$ 984,000
<b>Capital Equipment Program Total</b>	<b>\$ 3,040,000</b>	<b>\$ 2,824,150</b>	<b>\$ 1,815,050</b>	<b>\$ 2,026,500</b>	<b>\$ 2,202,750</b>	<b>\$ 11,908,450</b>
<b>WPCA</b>	<b>\$ (25,000)</b>	<b>\$ (43,000)</b>	<b>\$ (27,000)</b>	<b>\$ (125,000)</b>	<b>\$ (260,000)</b>	<b>\$ (480,000)</b>
<b>EMS</b>	<b>\$ (207,000)</b>	<b>\$ (248,000)</b>	<b>\$ (116,000)</b>	<b>\$ (223,000)</b>	<b>\$ (190,000)</b>	<b>\$ (984,000)</b>
<b>AMOUNT TO BE BUDGETED</b>	<b>\$ 2,808,000</b>	<b>\$ 2,533,150</b>	<b>\$ 1,672,050</b>	<b>\$ 1,678,500</b>	<b>\$ 1,752,750</b>	<b>\$ 10,444,450</b>