

TOWN OF STRATFORD
ADOPTED CAPITAL IMPROVEMENT PROGRAM
2009 - 2013



LISTING OF CIP PROJECTS BY DEPARTMENT (CONTINUED)

PARKS & RECREATION

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Irrigation @ Short Beach Admin Bldg.	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	General Fund
Beach Restoration	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	General Fund
Replace Deck Short Beach Pavilion #2	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	General Fund
Field Restoration	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 225,000	General Fund
Tennis Practice Wall	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	General Fund
Tennis Court Renovations	\$ 20,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ -	\$ 100,000	General Fund
Basketball Court Restoration	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 50,000	General Fund
Bleachers at Short Beach	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	General Fund
Lacrosse Field Improvements at Short Beach	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	LoCIP
Playground Renovations	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	Bond
New Playground Equipment	\$ 125,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 1,025,000	Bond
Park and Recreation Improvements	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ 525,000	Bond
Restoration/Improvements at Penders Fields	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000	Bond
Parking Lot Resurfacing at Short Beach	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	Bond
Hunter Havens/Greenway Project	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000	LoCIP
Linear Park at SAEP	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 1,500,000	Grant
Picnic Pavilion at Short Beach Park	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	Bond
Birdseye/Stratford Acad. Field Renovations	\$ 500,000	\$ 500,000	\$ 275,000	\$ -	\$ -	\$ 1,275,000	Bond
Skate Park Upgrade	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000	General Fund
Allied Signal Gazebo	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	LoCIP
Parks & Recreation Subtotal	\$ 1,160,000	\$ 2,903,000	\$ 1,195,000	\$ 850,000	\$ 330,000	\$ 6,438,000	

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Irrigation @ Short Beach Admin bldg.		
New	Yes	Replacement	No
Current Age	0	Estimated Life	15
Reason for Need	The administration building is at the entrance to the park and very visible. With the wind and sun, it is difficult to keep the grass alive and green to present a positive image of the park and the golf course. We propose to install irrigation around the building. Irrigating the plants and grass can be done at night and not during office hours.		

Cost 2009	\$0
Cost 2010	\$10,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$10,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Beach Restoration		
New	No	Replacement	Yes
Current Age	0	Estimated Life	15
Reason for Need	Replenish sand at Short Beach to make a more attractive, functional beach area.		

Cost 2009	\$50,000
Cost 2010	\$50,000
Cost 2011	\$50,000
Cost 2012	\$50,000
Cost 2013	\$50,000
Total Cost	<u>\$250,000</u>

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Field Restoration		
New	No	Replacement	Yes
Current Age	Varies	Estimated Life	Varies
Reason for Need	This item seeks to provide regular refurbishment of fields in Town in accordance with the Parks & Recreation Master Plan.		

Cost 2009	\$45,000
Cost 2010	\$45,000
Cost 2011	\$45,000
Cost 2012	\$45,000
Cost 2013	\$45,000
Total Cost	<u>\$225,000</u>

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Replace Deck Short Beach Pavilion #2		
New	No	Replacement	Yes
Current Age	6	Estimated Life	15
Reason for Need	Deck at the end of walkway to the beach was burned down during the summer and needs replacement. Suggest replacing with Trex instead of pressure treated wood. More expensive but lasts longer and doesn't have to be stained periodically.		

Cost 2009	\$30,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$30,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Lacrosse Field Improvements at Short Beach		
New	Yes	Replacement	No
Current Age	0	Estimated Life	25
Reason for Need	Lacrosse is a growing sport and we do not have a regulation field for them to play. Currently they use an open area at Short Beach Park which is not completely level.		

Cost 2009	\$75,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$75,000

Potential Funding Source	LoCIP
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Tennis Practice Wall		
New	Yes	Replacement	No
Current Age	0	Estimated Life	15
Reason for Need	Construct a tennis practice wall at Short Beach Park in accordance with the Parks & Recreation Master Plan.		

Cost 2009	\$0
Cost 2010	\$0
Cost 2011	\$25,000
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$25,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Tennis Court Renovations		
New	No	Replacement	Yes
Current Age	Varies	Estimated Life	5-7
Reason for Need	Provides funds for regular refurbishment and maintenance of tennis courts in accordance with the Parks & Recreation Master Plan.		

Cost 2009	\$20,000
Cost 2010	\$20,000
Cost 2011	\$40,000
Cost 2012	\$20,000
Cost 2013	\$0
Total Cost	<u>\$100,000</u>

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Basketball Court Restoration		
New	No	Replacement	Yes
Current Age	Varies	Estimated Life	5-7
Reason for Need	Provide funds for regular refurbishment of basketball courts in Town in accordance with the Parks & Recreation Master Plan.		

Cost 2009	\$25,000
Cost 2010	\$0
Cost 2011	\$25,000
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$50,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Bleachers at Short Beach		
New	No	Replacement	Yes
Current Age	15	Estimated Life	15
Reason for Need	Current bleachers are not up to code with side rails, etc. Short Beach Field hosts tournaments for both Little League and softball, and the bleachers need to be safe for spectators. Plan would be to replace the bleachers over a five-year period.		

Cost 2009	\$10,000
Cost 2010	\$10,000
Cost 2011	\$10,000
Cost 2012	\$10,000
Cost 2013	\$10,000
Total Cost	<u>\$50,000</u>

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Playground Renovations		
New	No	Replacement	Yes
Current Age	3-60	Estimated Life	Varies
Reason for Need	This will allow the playgrounds in Town to be brought systematically up to standards established by the CSPC, thus improving conditions, preventing accidents and reducing liability to the Town.		

Cost 2009	\$100,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$100,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	New Playground Equipment		
New	Yes	Replacement	No
Current Age	0	Estimated Life	25
Reason for Need	This funding will allow the Park Department to begin constructing new playground units at the various parks in Town. There is a demand for playground improvements, as well as new playground units. This will be accomplished over a five-year period.		

Cost 2009	\$125,000
Cost 2010	\$225,000
Cost 2011	\$225,000
Cost 2012	\$225,000
Cost 2013	\$225,000
Total Cost	<u>\$1,025,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Park and Recreation Improvements		
New	No	Replacement	Yes
Current Age		Estimated Life	25
Reason for Need	<p>Bonding for important Park and Recreation projects needed throughout the Town of Stratford.</p> <p>The following projects have been requested as part of the Park and Recreation Master Plan (2008-2013):</p> <ul style="list-style-type: none"> Platform Tennis Courts Water Park at Short Beach Dog Park Short Beach Playground Renovations Bocce Courts and Horseshoe Pits at Longbrook Park Warning Track at Clover Field Handball Court Refurbishing at Woodend Road Feasibility Study to Improve Frash Pond Aeration System at Brewsters Pond Pony League at Wooster Fields Basketball Courts at Second Hill <p>Many of these projects are necessary to fulfill the mission of the Recreation Department and Park and Recreation Committee to provide high quality recreation facilities for all.</p>		

Cost 2009	\$0
Cost 2010	\$525,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$525,000

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Parks		
Project Name	Restoration/Improvements at Penders Field		
New	No	Replacement	Yes
Current Age	25	Estimated Life	25
Reason for Need	<p>Penders Field is the home of two Stratford High School sports programs, football and baseball. In addition, baseball programs such as Senior City, Babe Ruth and American Legion also use this field when high school sports end for the season. The condition of this field has deteriorated and a few minor repairs are currently being made to improve this field.</p>		

Currently, maintaining this field has been a challenge due to its multi-use nature and long playing season. Field Improvements should be addressed at Penders. New parking and lighting is necessary at the field as well as address many drainage issues that lead to flooding and make the fields impossible to play on. In addition, design work to restore the baseball fields as well as improve the football field is necessary to allow the fields to rest during the off season and encourage regrowth which would preserve them. A new utility building should be constructed and add a press box which Penders Field currently does not have.

Cost 2009	\$0
Cost 2010	\$750,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$750,000

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Parking Lot Resurfacing at Short Beach Park		
New	No	Replacement	Yes
Current Age	15	Estimated Life	15
Reason for Need	The parking lot at Short Beach Park is in desperate need of resurfacing.		

Cost 2009	\$100,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$100,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Parks		
Project Name	Hunter Havens/Greenway Project		
New	No	Replacement	Yes
Current Age	0	Estimated Life	20
Reason for Need	<p>This project will help revitalize the Town's waterfront in the vicinity of Birdseye Street and the Stratford Army Engine Plant. This project will seek to expand public access for bikers and pedestrians and support the enhancement of the Town's image, economy, and tourism. In FY 2008 project is estimated to cost \$600,000, with funds expected to come from various grants. Project is estimated over \$1,300,000 with funds expecting to come from various grants. Town Funds in FY 2008 will be used for matching requirement of grants.</p>		

Cost 2009	\$130,000
Cost 2010	\$0
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$130,000</u>

Potential Funding Source LoCIP

Possible Savings or Other Considerations

Fund Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Engineering		
Project Name	Linear Park at SAEP		
New	Yes	Replacement	No
Current Age	0	Estimated Life	30
Reason for Need	When the Town takes over the land along the shore at SAEP, the Town will be required to make improvements for public access.		

Cost 2009	\$0
Cost 2010	\$500,000
Cost 2011	\$500,000
Cost 2012	\$500,000
Cost 2013	\$0
Total Cost	\$1,500,000

Potential Funding Source Grant

Possible Savings or Other Considerations

Fund Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Picnic Pavilion at Short Beach Park		
New	Yes	Replacement	No
Current Age	0	Estimated Life	15
Reason for Need	The Short Beach Picnic facilities are consistently booked (90% of weekends) and bring in revenue to the Town. This facility would be enclosed to allow picnics in inclement weather and at night.		

Cost 2009	\$0
Cost 2010	\$100,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$100,000

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Birdseye/Stratford Acad. Field Renovations		
New	Yes	Replacement	No
Current Age	20	Estimated Life	25
Reason for Need	<p>This project includes the addition of a basketball court at Birdseye Complex. Currently youngsters are playing basketball in the street bordering Birdseye Field. They are playing on Everett Street, Dover Street and Evelyn Street. The plans call for a walking track which the community has requested and renovate the fields to make them safer, more usable and add a multi use field for soccer and lacrosse. The Community Development Block Grant has committed 200,000 of plan year 34 funds towards this project.</p>		

Cost 2009	\$500,000
Cost 2010	\$500,000
Cost 2011	\$275,000
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$1,275,000</u>

Potential Funding Source	Bond
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Recreation		
Project Name	Skate Park Upgrade		
New	Yes	Replacement	No
Current Age	10	Estimated Life	10
Reason for Need	The Skate Park was built 10 years ago and needs new ramps to encourage youth to visit the Skate Park. They are finding it boring and it needs to be refreshed.		

Cost 2009	\$0
Cost 2010	\$18,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	\$18,000

Potential Funding Source	General Fund
Possible Savings or Other Considerations	
Fund	Capital Improvement

Town of Stratford Adopted Capital Improvement & Equipment Program



Program	Parks & Recreation		
Lead Department	Engineering		
Project Name	Allied Signal Gazebo		
New	Yes	Replacement	No
Current Age	0	Estimated Life	10-15
Reason for Need	Construct a Gazebo at the end of the Allied Signal causeway.		

Cost 2009	\$0
Cost 2010	\$150,000
Cost 2011	\$0
Cost 2012	\$0
Cost 2013	\$0
Total Cost	<u>\$150,000</u>

Potential Funding Source LoCIP

Possible Savings or Other Considerations

Fund Capital Improvement