

**TOWN OF STRATFORD**  
**ADOPTED CAPITAL IMPROVEMENT PROGRAM**  
**2009 - 2013**



**LISTING OF CIP PROJECTS BY DEPARTMENT**

**TOWN FACILITIES**

Description	Cost 2009	Cost 2010	Cost 2011	Cost 2012	Cost 2013	Five Year Total	Funding Source
Building Repairs & Maintenance	\$ 90,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 690,000	General Fund
Municipal Building Renovations	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000	General Fund
Nitrogen Tank at Town Garage	\$ 13,090	\$ -	\$ -	\$ -	\$ -	\$ 13,090	General Fund
Electronic Gate at Town Garage	\$ 9,500	\$ -	\$ -	\$ -	\$ -	\$ 9,500	General Fund
Roof Management	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	General Fund
Police Garage Door Replacement	\$ 10,310	\$ -	\$ -	\$ -	\$ -	\$ 10,310	General Fund
Police Upgrade Old Dispatch to Office	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	General Fund
Police Ethanol Pump Tanks	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	General Fund
Cont. ADA Baldwin Center Improvements	\$ 10,000	\$ 45,000	\$ -	\$ -	\$ -	\$ 55,000	General Fund
Boothe Park Improvements	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	Bond
Animal Control Facility	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	Bond
Parking Lot Resurfacing	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	Bond
Stand By Generator: Police Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bond
Stand By Generator: Town Hall	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	Bond
Stand By Generator: Bunnell High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bond
Public Access: Auto External Defibrillators	\$ 40,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 50,000	LoCIP
Emergency Communication System	\$ 80,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 105,000	LoCIP
Town Hall HVAC	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	LoCIP
Town Hall Handicapped Accessibility	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	LoCIP
Underground Tank Replacement	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	\$ 437,500	LoCIP
Improvements of EMS Headquarters	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	Bond/EMS Fund
Parking Expansion/Station Security Improve	\$ 300,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,300,000	Railroad Fund
<b>Town Facilities Subtotal</b>	<b>\$ 2,279,400</b>	<b>\$ 1,857,500</b>	<b>\$ 537,500</b>	<b>\$ 522,500</b>	<b>\$ 512,500</b>	<b>\$ 5,709,400</b>	

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities
<b>Lead Department</b>	Building Maintenance
<b>Project Name</b>	Building Repairs & Maintenance
<b>New</b>	No <b>Replacement</b> No
<b>Current Age</b>	<b>Estimated Life</b>
<b>Reason for Need</b>	Annual appropriation to supplement Operating Budget of the Public Building Maintenance Division. Will be used for necessary repairs and maintenance, as well as unanticipated expenses, to all municipal and school buildings.

<b>Cost 2009</b>	\$90,000
<b>Cost 2010</b>	\$150,000
<b>Cost 2011</b>	\$150,000
<b>Cost 2012</b>	\$150,000
<b>Cost 2013</b>	\$150,000
<b>Total Cost</b>	<u>\$690,000</u>

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Building Maintenance		
<b>Project Name</b>	Municipal Building Renovations		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	Varies	<b>Estimated Life</b>	15-20
<b>Reason for Need</b>	Improve the exterior and interior surfaces of municipal owned buildings. The suggested funding levels would allow the Town to complete three interior/exterior projects each year.		

<b>Cost 2009</b>	\$75,000
<b>Cost 2010</b>	\$75,000
<b>Cost 2011</b>	\$75,000
<b>Cost 2012</b>	\$75,000
<b>Cost 2013</b>	\$75,000
<b>Total Cost</b>	<u>\$375,000</u>

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Highway		
<b>Project Name</b>	Nitrogen Tank at Town Garage		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	Varies	<b>Estimated Life</b>	15
<b>Reason for Need</b>	Installing a Nitrogen tank at the Town Garage would allow us improve fuel economy, increases tire life, and help to ensure safety. Using nitrogen in the tires will save the Town money over the life of the tires.		

<b>Cost 2009</b>	\$13,090
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$13,090

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Highway		
<b>Project Name</b>	Electronic Gate at Town Garage		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>		<b>Estimated Life</b>	15-20
<b>Reason for Need</b>	Electronic Gate System will provide added security to the PW Garage lot for Town vehicles entering to refuel and use Highway services. This gate will have an electronic eye to identify each vehicle as a Town vehicle.		

<b>Cost 2009</b>	\$9,500
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$9,500

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Building Maintenance		
<b>Project Name</b>	Roof Management		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	0	<b>Estimated Life</b>	15-20
<b>Reason for Need</b>	To make necessary roof repairs on Town buildings and schools.		

<b>Cost 2009</b>	\$50,000
<b>Cost 2010</b>	\$50,000
<b>Cost 2011</b>	\$50,000
<b>Cost 2012</b>	\$50,000
<b>Cost 2013</b>	\$50,000
<b>Total Cost</b>	<u>\$250,000</u>

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Building Maintenance		
<b>Project Name</b>	Police Garage Door Replacement		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	20	<b>Estimated Life</b>	25+
<b>Reason for Need</b>	Replace two large exterior aluminum hollow core doors which have deteriorated over time. These doors have repeated failures and need to be replaced in 2009.		

<b>Cost 2009</b>	\$10,310
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$10,310

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Police Upgrade Old Dispatch to Office		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	30	<b>Estimated Life</b>	25+
<b>Reason for Need</b>	Lobby updates have begun in 2008 and remainder of the project will cost \$10,000 for painting, replacing worn floor tiles and broken light fixtures.		

<b>Cost 2009</b>	\$10,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$10,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Highway		
<b>Project Name</b>	Police Ethanol Pump Tanks		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	10
<b>Reason for Need</b>	It is necessary for the Town to invest in converting over existing gasoline tank to ethanol tank because all new vehicles will be flexible-fuel vehicles using E85 fuel. Using ethanol, in particular E85, results in less pollution and smog-forming emissions. Having ethanol pump on premises would allow for commodity purchasing which reduce overall cost of fuel for these vehicles.		

<b>Cost 2009</b>	\$4,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$4,000

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities
<b>Lead Department</b>	Senior Services
<b>Project Name</b>	Cont. ADA Baldwin Center Improvements
<b>New</b>	No <b>Replacement</b> No
<b>Current Age</b>	<b>Estimated Life</b>
<b>Reason for Need</b>	Continue to address ADA compliance and paint various areas, interior woodworking repairs as well as new sub floor and carpet tiles at the Baldwin Center.

<b>Cost 2009</b>	\$10,000
<b>Cost 2010</b>	\$45,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$55,000</u>

<b>Potential Funding Source</b>	General Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement



# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Engineering		
<b>Project Name</b>	Animal Control Facility		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	30	<b>Estimated Life</b>	30
<b>Reason for Need</b>	Existing facility does not meet the needs of future animal control efforts. This is in accordance with a 2002 needs assessment that was performed by A. J. Palmieri, Architect & Associates. In FY 2006 \$175,000 was bonded to fund design costs. In FY 2008, \$500,000 in Bond Anticipation Notes were sold in anticipation of the project.		

<b>Cost 2009</b>	\$1,000,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$1,000,000

<b>Potential Funding Source</b>	Bond
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Highway		
<b>Project Name</b>	Parking Lot Resurfacing		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	Varies	<b>Estimated Life</b>	15
<b>Reason for Need</b>	Resurfacing parking areas at municipal and school facilities based on condition and availability of funding. This project will allow the Town to fund and schedule resurfacing projects in an efficient manner preventing costly reconstruction projects.		

<b>Cost 2009</b>	\$100,000
<b>Cost 2010</b>	\$100,000
<b>Cost 2011</b>	\$100,000
<b>Cost 2012</b>	\$100,000
<b>Cost 2013</b>	\$100,000
<b>Total Cost</b>	<u>\$500,000</u>

<b>Potential Funding Source</b>	Bond
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Police		
<b>Project Name</b>	Stand By Generator: Police Station		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	38	<b>Estimated Life</b>	15
<b>Reason for Need</b>	A stand by generator is needed to maintain critical systems such as radio communications and prisoner monitoring. Parts and service is no longer available for the building's 1970 generator. A 250 kW generator and associated accessories will be purchased		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$0

<b>Potential Funding Source</b>	Bond
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Town Buildings		
<b>Project Name</b>	Stand By Generator: Town Hall		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	5
<b>Reason for Need</b>	<p>A stand by generator is needed to maintain critical systems such as email communications and phone. The Town's servers and network infrastructure is located in the basement at Town Hall. Each time, a power failure lasts more than 10 minutes, all of our servers crash. Town Hall should be operational even during a power outage in case of a town wide emergency. A 250 kW generator and associated accessories will be purchased to help ensure operational ability.</p>		

<b>Cost 2009</b>	\$200,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$200,000</u>

<b>Potential Funding Source</b>	Bond
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities
<b>Lead Department</b>	Emergency Management
<b>Project Name</b>	Stand By Generator: Bunnell High School
<b>New</b>	No <b>Replacement</b> No
<b>Current Age</b>	<b>Estimated Life</b>
<b>Reason for Need</b>	<p>A stand by generator is needed to maintain critical systems for this facility which is the Town's primary shelter and also has been designated a POD for Shelton, Trumbull and Stratford. In the case of an area wide emergency, this facility will act as a shelter for all three communities. Homeland Security grant money has not been awarded for a stand by generator. A 250 kW generator and associated accessories will be purchased.</p>

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$0

<b>Potential Funding Source</b>	Bond
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Town Buildings		
<b>Project Name</b>	Public Access: Auto External Defibrillators		
<b>New</b>	Yes	<b>Replacement</b>	No
<b>Current Age</b>	0	<b>Estimated Life</b>	5
<b>Reason for Need</b>	Establish a program for Public Access Automatic External Defibrillators. Placement of 1 AED's for each for Stratford buildings.		

<b>Cost 2009</b>	\$40,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$10,000
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$50,000

<b>Potential Funding Source</b>	LoCIP
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities
<b>Lead Department</b>	Emergency Management
<b>Project Name</b>	Emergency Communication System
<b>New</b>	Yes <b>Replacement</b> No
<b>Current Age</b>	<b>Estimated Life</b> Indefinite
<b>Reason for Need</b>	This emergency management system will allow for the Town to proactively notify town residents, especially seniors, of emergencies and other important public service announcements.

<b>Cost 2009</b>	\$80,000
<b>Cost 2010</b>	\$0
<b>Cost 2011</b>	\$25,000
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$105,000</u>

<b>Potential Funding Source</b>	LoCIP
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Town Buildings		
<b>Project Name</b>	Town Hall HVAC		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Reason for Need</b>	Replace roof and heating/cooling system at Town Hall. Condensation of existing system has caused several problems with the Chamber ceiling. System will be more energy efficient and reduce costs.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$200,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$200,000</u>

<b>Potential Funding Source</b>	LoCIP
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement

# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Building Maintenance		
<b>Project Name</b>	Town Hall Handicapped Accessibilbity		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	0	<b>Estimated Life</b>	20
<b>Reason for Need</b>	Various improvements are needed at Town Hall for handicapped accessibility. There is only one handicapped entrance to Town Hall. Bathroom improvements and a second entrance are necessary.		

<b>Cost 2009</b>	\$0
<b>Cost 2010</b>	\$100,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$100,000</u>

<b>Potential Funding Source</b>	LoCIP
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**Possible Savings or Other Considerations**

<b>Fund</b>	Capital Improvement
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# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Engineering		
<b>Project Name</b>	Underground Tank Replacement		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	20	<b>Estimated Life</b>	30
<b>Reason for Need</b>	Replace underground storage tanks which are 20 years old.		

<b>Cost 2009</b>	\$87,500
<b>Cost 2010</b>	\$87,500
<b>Cost 2011</b>	\$87,500
<b>Cost 2012</b>	\$87,500
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	<u>\$350,000</u>

**Potential Funding Source**      LoCIP

**Possible Savings or Other Considerations**

**Fund**      Capital Improvement



# Town of Stratford Adopted Capital Improvement & Equipment Program



<b>Program</b>	Town Facilities		
<b>Lead Department</b>	Railroad		
<b>Project Name</b>	Parking Expansion/Station Security Improvements		
<b>New</b>	No	<b>Replacement</b>	Yes
<b>Current Age</b>	varies	<b>Estimated Life</b>	10+
<b>Reason for Need</b>	Estimated construction costs for additional daily parking in additional area on Eastbound side of train station. New daily parking fees will help recoup these costs. Also, new lighting, signage, parking meters are needed to improve security at the station.		

<b>Cost 2009</b>	\$300,000
<b>Cost 2010</b>	\$1,000,000
<b>Cost 2011</b>	\$0
<b>Cost 2012</b>	\$0
<b>Cost 2013</b>	\$0
<b>Total Cost</b>	\$1,300,000

<b>Potential Funding Source</b>	Railroad Fund
<b>Possible Savings or Other Considerations</b>	
<b>Fund</b>	Capital Improvement