

**TOWN OF STRATFORD
ADOPTED CAPITAL IMPROVEMENT PROGRAM
2009 - 2013**



CIP FUNDING SUMMARY

	2009	2010	2011	2012	2013	Five Year Total
GENERAL FUND	\$ 552,000	\$ 573,100	\$ 570,100	\$ 500,100	\$ 480,100	\$ 2,675,400
BOND	\$ 6,125,000	\$ 7,150,000	\$ 3,825,000	\$ 8,275,000	\$ 3,475,000	\$ 28,850,000
LOCIP	\$ 772,500	\$ 937,500	\$ 462,500	\$ 447,500	\$ 187,500	\$ 2,807,500
BOND / SEWER	\$ 100,000	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,300,000
GRANT	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 1,500,000
EMS FUND	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
RAILROAD FUND	\$ 300,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,300,000
TOTAL	\$ 7,999,500	\$ 11,060,600	\$ 5,457,600	\$ 9,822,600	\$ 4,242,600	\$ 38,582,900