



**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2009**

**Board of Education**

**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2009**

01 - GENERAL FUND  
551 - BOARD OF EDUCATION

**BOARD OF EDUCATION**

ACCOUNT SUMMARY	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
BOARD OF ED EXPENSE	<u>\$ 73,514,750</u>	<u>\$ 75,461,675</u>	<u>\$ 79,536,244</u>	<u>\$ 83,867,515</u>	<u>\$ 87,694,563</u>	<u>\$ 87,286,707</u>	<u>4.08%</u>
PUBLIC BUILDING MAINT	<u>\$ 73,514,750</u>	<u>\$ 75,461,675</u>	<u>\$ 79,536,244</u>	<u>\$ 83,867,515</u>	<u>\$ 87,694,563</u>	<u>\$ 87,286,707</u>	<u>4.08%</u>

ORG	OBJ	DEPT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
<b>BOARD OF EDUCATION</b>									
01551	6802	Bd. Ed. Expense	<u>\$ 73,514,750</u>	<u>\$ 75,461,675</u>	<u>\$ 79,536,244</u>	<u>\$ 83,867,515</u>	<u>\$ 87,694,563</u>	<u>\$ 87,286,707</u>	<u>4.08%</u>
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