

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2009 BUDGET**

**01 - GENERAL FUND
474 - POLICE PATROL**

ORG	OBJ	DEPT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
POLICE PATROL									
01474	6003	Payroll - Regular	\$ 4,022,736	\$ 4,283,889	\$ 4,428,791	\$ 4,545,910	\$ 4,545,910	\$ 4,497,410	-1.07%
01474	6003	Payroll - Community Resource	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
01474	6008	Special Officers/ Matrons	\$ 40,295	\$ 67,297	\$ 90,414	\$ 60,500	\$ 60,480	\$ 60,480	-74.26%
01474	6009	Payroll - Supplementary	\$ 222,231	\$ 202,006	\$ 226,554	\$ 235,000	\$ 240,000	\$ 240,000	100.00%
01474	6020	Payroll - Overtime	\$ 106,348	\$ 137,398	\$ 204,775	\$ 100,000	\$ 84,000	\$ 84,000	-16.00%
01474	6021	Court Time & Travel	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,000	\$ 1,960	96.00%
01474	6022	Shift Differential	\$ 112,382	\$ 113,690	\$ 125,089	\$ 122,000	\$ 127,000	\$ 124,460	2.02%
01474	6024	Callback	\$ 513,769	\$ 659,794	\$ 551,044	\$ 450,000	\$ 425,000	\$ 425,000	-5.56%
01474	6058	Uniform Allowance	\$ 66,218	\$ 64,991	\$ 69,774	\$ 79,000	\$ 64,800	\$ 64,800	-17.97%
01474	6156	Prisoner Meals	\$ 4,689	\$ 5,358	\$ 6,557	\$ 5,000	\$ 2,500	\$ 2,500	-50.00%
01474	6302	Equipment Service	\$ 19,795	\$ 19,533	\$ 20,198	\$ 25,000	\$ 20,000	\$ 19,600	-21.60%
			\$ 5,108,463	\$ 5,553,956	\$ 5,723,198	\$ 5,623,410	\$ 5,571,690	\$ 5,520,210	-1.84%



PROGRAM DESCRIPTION

The Patrol Division is responsible for manning the eight patrol beats and responding to calls for assistance from the citizens of the Town. The Patrol Division also provides staffing to the K-9 units, the Marine Patrol, DARE and the crime suppression units.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed	FY 09 Council Approved
Positions	79.0	79.0	79.0	81.0	75.0	74.0

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Police Patrol	2009 Adopted Budget
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474-6003	Community Resource Officers	\$ 0
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Community Resource Officers have now been transferred to the Police Traffic division.

474-6008	Special Officers/Matrons	\$ 60,480
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Provides funds for approximately 1,120 hours of special details calculated at a blended rate of \$54.00/hr. to be allocated among the following: Boat Ramp, Seawall, Short Beach, Long Beach, and other special events (parades).

474-6009	Payroll-Supplementary	\$ 240,000
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Funds cash-out of holiday credits and compensatory time per the terms of the collective bargaining agreement.

474-6020	Overtime	\$ 84,000
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This account provides wages for overtime necessary to complete investigations and handle complaints that occur after shift has ended. Also provides a stipend for the two officers responsible for K-9 units.

474-6022	Night Shift Differential	\$ 124,460
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This account provides for a \$1.25/hour night shift differential for officers working between the hours of 3:30 pm and 8:00 am per collective bargaining agreement.



