

**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2009 BUDGET**

**01 - GENERAL FUND  
471 - POLICE ADMINISTRATION**

ORG	OBJ	DEPT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
<b>POLICE ADMINISTRATION</b>									
01471	6003	Payroll - Regular	\$ 310,048	\$ 328,591	\$ 320,984	\$ 315,139	\$ 329,659	\$ 329,659	4.61%
01471	6009	Payroll - Supplementary	\$ 22,959	\$ 62,338	\$ 115,252	\$ 24,000	\$ 30,000	\$ 30,000	25.00%
01471	6020	Payroll - Overtime	\$ -	\$ -	\$ (5,368)	\$ -	\$ -	\$ -	0.00%
01471	6058	Uniform Allowance	\$ 2,250	\$ 2,200	\$ 3,760	\$ 2,475	\$ 2,550	\$ 2,550	3.03%
01471	6061	Education	\$ 184,506	\$ 157,460	\$ 182,138	\$ 262,654	\$ -	\$ -	-100.00%
01471	6061	Diversity Training	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	-100.00%
01471	6102	Printing & Stationery	\$ 4,130	\$ 4,404	\$ 5,442	\$ 5,000	\$ 5,000	\$ 4,900	-2.00%
01471	6163	Safety Equipment	\$ 587	\$ 1,012	\$ 927	\$ 1,300	\$ 1,000	\$ 1,000	-23.08%
01471	6302	Equipment Service	\$ 42,598	\$ 39,053	\$ 71,002	\$ 40,000	\$ 40,000	\$ 39,200	-2.00%
01471	6362	Electric	\$ 82,220	\$ 94,704	\$ 108,258	\$ 109,350	\$ 134,236	\$ 134,236	22.76%
01471	6363	Heating - Oil	\$ 31,644	\$ 45,131	\$ 45,914	\$ 40,000	\$ 48,760	\$ 52,900	32.25%
01471	6506	Books	\$ 140	\$ -	\$ -	\$ 500	\$ 500	\$ 490	-2.00%
01471	6514	Building Equipment	\$ 31,595	\$ 32,400	\$ 28,166	\$ 34,650	\$ 36,000	\$ 33,000	-4.76%
01471	6523	Emergency Management	\$ 10,854	\$ 2,400	\$ 10,545	\$ 20,000	\$ 31,000	\$ 31,000	55.00%
01471	6527	Ammunition	\$ 7,351	\$ 7,294	\$ 7,515	\$ 8,000	\$ -	\$ -	-100.00%
01471	6621	Workers Compensation	\$ -	\$ -	\$ 242,612	\$ 200,000	\$ 286,806	\$ 286,806	43.40%
01471	7034	Transfer to Dog Fund	\$ 145,347	\$ 151,300	\$ 145,000	\$ 211,919	\$ 196,904	\$ 196,904	-7.09%
			<b>\$ 876,229</b>	<b>\$ 928,287</b>	<b>\$ 1,282,145</b>	<b>\$ 1,278,987</b>	<b>\$ 1,142,415</b>	<b>\$ 1,142,645</b>	<b>-10.66%</b>



**PROGRAM DESCRIPTION**

The Police Department is responsible for law enforcement within the Town of Stratford. The command staff is comprised of the Police Chief and Deputy Chief. The Administrative Captain is also the Day Shift Commander, as well as the Public Information Officer and Internal Affairs Intake Officer. The administrative division ensures the smooth and efficient operation of the Department.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed	FY 09 Council Approved
Positions	4.0	4.0	4.0	4.0	4.0	4.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<b>Department</b>	<b>Police Administration</b>	<b>2009 Adopted Budget</b>
<b>471-6058</b>	<b>Uniform Allowance</b>	<b>\$ 2,550</b>

Calculated at \$850 per officer. Each officer receives a \$500 uniform maintenance and cleaning allowance payable each April 1, pursuant to contract. Each officer also receives a clothing allowance of up to \$350 per year, which may be redeemed at any approved uniform vendor or supplier, for replacement uniforms, as needed.

<b>471-6061</b>	<b>Training/Education</b>	<b>\$ 0</b>
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All Police training, education and accreditation costs will now be handled in the newly created "Professional Standards" division.

<b>471-6102</b>	<b>Printing &amp; Stationery</b>	<b>\$ 4,900</b>
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This account provides funds for paper products and other office supplies for the entire Department.

<b>471-6163</b>	<b>Safety Equipment / Uniform Maintenance</b>	<b>\$ 1,000</b>
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This account covers the cost of repairs/replacement of garments ripped, torn or damaged in the line of duty, department-wide.

<b>471-6302</b>	<b>Equipment Service</b>	<b>\$ 39,200</b>
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This account funds maintenance agreements for computer software and hardware and the maintenance/repair of smaller equipment.



**471 POLICE ADMINISTRATION**

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**471-6514 Building Equipment \$ 33,000**

This account provides funds for the reoccurring charges related to the wireless data transmission.

**471- 6523 Emergency Management \$ 31,000**

As a requirement of the State Department of Emergency Management Homeland Security [DEMHS] Grant, the Town is required to fully fund this account as specified by the grant criteria. DEMHS reimburses the Town for half its emergency management expenses. This is reflected in the FY09 Revenue Summary in Civil Preparedness. This account covers the monthly stipend for the Town's Emergency Management Director (\$1,000/month), and all related expenses. Some of the initiatives include the purchase from the Red Cross of additional cots and ready-to-eat meals, educational mailings to the residents, and to conduct emergency exercises.

**471-6527 Ammunition \$ 0**

All ammunition costs will now be handled in the newly created "Professional Standards" division.

**471-6621 Workers' Compensation \$ 286,806**

This account provides funds for the Department's allocation of Workers' Compensation costs.

**471-7034 Transfer to Dog Fund \$ 196,904**

This account provides funds to cover the expenses related to animal control operations.

