

**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2009**

**PUBLIC WORKS**

ACCOUNT SUMMARY	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
DPW ADMINISTRATION	\$ 192,766	\$ 234,450	\$ 837,030	\$ 900,505	\$ 927,298	\$ 926,837	2.92%
BUILDING INSPECTIONS	\$ 188,312	\$ 172,694	\$ 182,029	\$ 180,377	\$ 198,866	\$ 199,976	10.87%
PUBLIC BUILDING MAINT	\$ 1,169,422	\$ 1,195,253	\$ 1,214,475	\$ 1,148,751	\$ 1,167,963	\$ 1,171,663	1.99%
DPW ENGINEERING	\$ 470,404	\$ 511,430	\$ 545,742	\$ 565,185	\$ 561,946	\$ 563,487	-0.30%
PUBLIC HIGHWAYS	\$ 2,282,541	\$ 2,222,378	\$ 2,257,562	\$ 2,330,096	\$ 2,387,800	\$ 2,449,524	5.13%
TOWN GARAGE	\$ 593,709	\$ 652,161	\$ 696,493	\$ 716,584	\$ 712,970	\$ 717,256	0.09%
PARKS	\$ 1,770,243	\$ 1,902,066	\$ 1,927,599	\$ 2,053,428	\$ 2,015,181	\$ 2,079,489	1.27%
DPW REFUSE	<u>\$ 3,648,045</u>	<u>\$ 3,778,663</u>	<u>\$ 3,999,539</u>	<u>\$ 4,198,271</u>	<u>\$ 4,319,964</u>	<u>\$ 4,270,565</u>	<u>1.72%</u>
<b>PUBLIC WORKS TOTALS</b>	<u>\$ 10,315,442</u>	<u>\$ 10,669,095</u>	<u>\$ 11,660,469</u>	<u>\$ 12,093,197</u>	<u>\$ 12,291,988</u>	<u>\$ 12,378,797</u>	<u>2.36%</u>

