

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2009**

**01 - GENERAL FUND
360 - VISITING NURSES**

ORG	OBJ	DEPT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
VISITING NURSES									
01360	6422	Visiting Nurses Assoc.	\$ 56,860	\$ 52,000	\$ 53,500	\$ 53,500	\$ 53,500	\$ 53,500	0.00%
			\$ 56,860	\$ 52,000	\$ 53,500	\$ 53,500	\$ 53,500	\$ 53,500	0.00%



PROGRAM DESCRIPTION

The Stratford Visiting Nurses Association (VNA) has as its overall objective the provision of quality home health care to those in need. The Stratford VNA provides a full range of services including skilled nursing, physical therapy, and home health aide services.

BASIC BUDGET LINE ITEM JUSTIFICATION

<u>Department</u>	<u>Visiting Nurses</u>	<u>2009 Adopted Budget</u>
360-6422	Allocation	\$ 53,500

Some of the Stratford residents who receive home health care services from the VNA are uninsured and unable to pay for the services. To assure that all residents of the Town have sufficient "Care to the Ill" services, the Town of Stratford provides an annual allocation to the VNA to offset non-reimbursable home health care visits.

