

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2009**

**01 - GENERAL FUND
305 - TAX COLLECTOR**

ORG	OBJ	DEPT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
TAX COLLECTOR									
01305	6003	Payroll - Regular	\$ 316,875	\$ 327,347	\$ 339,635	\$ 332,628	\$ 345,068	\$ 345,068	3.74%
01305	6004	Payroll - Part Time	\$ 2,871	\$ -	\$ 3,215	\$ 4,500	\$ 4,000	\$ 4,000	-11.11%
01305	6020	Payroll - Overtime	\$ 21,296	\$ 8,886	\$ 10,390	\$ 14,000	\$ 12,000	\$ 12,000	-14.29%
01305	6061	Education	\$ 1,500	\$ 1,835	\$ 1,918	\$ 2,500	\$ 2,500	\$ 2,450	-2.00%
01305	6102	Printing & Stationery	\$ 7,776	\$ 7,780	\$ 6,720	\$ 59,000	\$ 59,000	\$ 57,820	-2.00%
01305	6302	Equipment Service	\$ 2,497	\$ 1,809	\$ 832	\$ 2,000	\$ 2,000	\$ 2,000	0.00%
01305	6397	Lockbox Service	\$ 1,851	\$ 3,479	\$ 2,720	\$ 4,500	\$ 4,500	\$ 4,500	0.00%
01305	6399	Outside Service	\$ 43,948	\$ 39,592	\$ 46,273	\$ 47,500	\$ 47,500	\$ 45,500	-4.21%
01305	6502	Advertising	\$ 5,496	\$ 6,014	\$ 8,353	\$ 7,000	\$ 8,500	\$ 8,330	19.00%
			\$ 404,110	\$ 396,742	\$ 420,056	\$ 473,628	\$ 485,068	\$ 481,668	1.70%



PROGRAM DESCRIPTION

The Tax Collector's Office is responsible for the collection and processing of all revenues, including taxes, fees, sewer use fees, interest and departmental revenue.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed	FY 09 Council Approved
Positions	8.0	7.5	7.0	7.0	7.0	7.0

BASIC BUDGET LINE ITEM JUSTIFICATION

<u>Department</u>	<u>Finance Tax Collector</u>	<u>2009 Adopted Budget</u>
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305-6020	Payroll - Overtime	\$ 12,000
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This account provides compensation for anticipated overtime expenses that occur during and immediately after the peak collection periods.

305-6102	Printing & Stationery	\$ 57,820
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This account covers the cost of perforated forms and paper for the laser printers, toner, and office supplies. It also includes the cost of printing the Tax Bills.

305-6399	Outside Services (Contractual)	\$ 45,500
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This account covers the cost of title searches (\$7,500), Tax Fraud Bureau (\$22,000), DMV charge (\$8,500), and Collection Agency charge (\$7,500).

