

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2009**

**01 - GENERAL FUND
303 - FINANCE PURCHASING**

ORG	OBJ	DEPT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
FINANCE PURCHASING									
01303	6003	Payroll - Regular	\$ 121,854	\$ 150,056	\$ 114,358	\$ 116,460	\$ 125,900	\$ 125,900	8.11%
01303	6020	Payroll - Overtime	\$ -	\$ -	\$ -	\$ 750	\$ -	\$ -	-100.00%
01303	6061	Education	\$ 455	\$ -	\$ 500	\$ -	\$ 1,000	\$ 1,000	0.00%
01303	6102	Printing & Stationery	\$ 542	\$ 785	\$ 693	\$ 750	\$ 750	\$ 735	-2.00%
01303	6302	Equipment Service	\$ 200	\$ -	\$ 445	\$ 500	\$ 500	\$ 500	0.00%
01303	6502	Advertising	\$ 3,733	\$ 5,921	\$ 7,198	\$ 5,500	\$ 12,000	\$ 7,000	27.27%
			\$ 126,784	\$ 156,762	\$ 123,194	\$ 123,960	\$ 140,150	\$ 135,135	9.02%



PROGRAM DESCRIPTION

The Purchasing Department provides operating departments with quality goods and services in a timely manner, as efficiently as possible, and at the lowest overall cost while maintaining a high standard of professional ethics.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed	FY 09 Council Approved
Positions	2.0	1.5	2.0	2.0	2.0	2.0

BASIC BUDGET LINE ITEM JUSTIFICATION

<u>Department</u>	<u>Finance Purchasing</u>	<u>2009 Adopted Budget</u>
303-6102	Printing & Stationery	\$ 735
Purchase orders and other forms, envelopes, folders, typewriter supplies, general office supplies, copier, fax, and printer supplies.		
303-6502	Legal Advertising	\$ 7,000

This account provides funds for legal advertisements for bids as required by Town Charter.

