

**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2009**

**01 - GENERAL FUND  
301 - FINANCE ADMINISTRATION**

ORG	OBJ	DEPT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
<b>FINANCE ADMINISTRATION</b>									
01301	6003	Payroll - Regular	\$ 182,766	\$ 103,092	\$ 141,951	\$ 141,331	\$ 151,009	\$ 151,009	6.85%
01301	6061	Education	\$ 2,955	\$ 1,455	\$ 578	\$ 1,000	\$ 1,000	\$ 980	-2.00%
01301	6102	Printing & Stationery	\$ 605	\$ 642	\$ 709	\$ 650	\$ 650	\$ 637	-2.00%
01301	6302	Equipment Service	\$ 319	\$ 141	\$ 213	\$ 200	\$ 200	\$ 200	0.00%
01301	6509	Dues & Subscriptions	\$ 229	\$ 100	\$ 290	\$ 300	\$ 300	\$ 294	-2.00%
			<b>\$ 186,874</b>	<b>\$ 105,430</b>	<b>\$ 143,742</b>	<b>\$ 143,481</b>	<b>\$ 153,159</b>	<b>\$ 153,120</b>	<b>6.72%</b>



## PROGRAM DESCRIPTION

The Finance Department is responsible for the administration of Town revenues, expenditures, investments and assets. The Director's Office provides general management and supervision to the four divisions and offices comprising the Finance Department.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed	FY 09 Council Approved
Positions	2.0	2.0	2.0	2.0	2.0	2.0

## BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Finance Administration	2009 Adopted Budget
<b>301-6061</b>	<b>Education</b>	<b>\$ 980</b>
This account provides funds for attendance at the National Government Finance Officers Association, professional seminars and local Municipal Finance Officers meetings.		
<b>301-6102</b>	<b>Printing &amp; Stationery</b>	<b>\$ 637</b>
This account provides for printing and stationery needs, including all office supplies, copier supplies, receipt books, invoices and letterhead.		
<b>301-6509</b>	<b>Dues &amp; Subscriptions</b>	<b>\$ 200</b>

This account provides funds for professional memberships and dues and publications relating to the field of municipal finance, including: Government Accounting Standards Board (GASB); Government Finance Officers Association (GFOA); Wall Street Journal; Association of Government Accountants (AGA); and CCH Payroll Services Guide.

