

**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2009**

**01 - GENERAL FUND  
102 - OFFICE OF THE MAYOR**

ORG	OBJ	DEPT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED	PERCENT CHANGE
<b>OFFICE OF THE MAYOR</b>									
01102	6003	Payroll - Regular	\$ 211,944	\$ 253,645	\$ 226,485	\$ 230,230	\$ 236,033	\$ 236,033	2.52%
01102	6004	Payroll - Part Time	\$ -	\$ -	\$ 98	\$ -	\$ -	\$ -	0.00%
01102	6061	Education/Travel	\$ 4,575	\$ 5,123	\$ 8,391	\$ 8,000	\$ 8,000	\$ 7,840	-2.00%
01102	6102	Printing & Stationery	\$ 3,468	\$ 5,285	\$ 3,298	\$ 3,000	\$ 4,145	\$ 4,062	35.40%
01102	6341	Transportation	\$ 4,200	\$ 2,470	\$ 506	\$ 500	\$ 500	\$ 490	-2.00%
01102	6399	Outside Service	\$ 2,519	\$ 1,487	\$ 91	\$ 1,000	\$ 1,400	\$ 1,372	37.20%
01102	6503	Printing /Reports	\$ 1,066	\$ 1,410	\$ 300	\$ 2,200	\$ 2,200	\$ 2,156	-2.00%
01102	6689	Other Contingency	\$ 208	\$ -	\$ 968	\$ 1,000	\$ 1,200	\$ 1,176	17.60%
			<b>\$ 227,980</b>	<b>\$ 269,420</b>	<b>\$ 240,137</b>	<b>\$ 245,930</b>	<b>\$ 253,478</b>	<b>\$ 253,129</b>	<b>2.93%</b>



**PROGRAM DESCRIPTION**

The Mayor is the chief executive officer of the Town. Responsible for the administration and supervision of all departments, agencies, and offices of the Town.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed	FY 09 Council Approved
Positions	3.0	2.5	4.0	4	4.0	4.0

**BASIC BUDGET LINE ITEM JUSTIFICATION**

<b>Department</b>	<b>Office of the Mayor</b>	<b>2009 Adopted Budget</b>
<b>102-6061</b>	<b>Education/Travel</b>	<b>\$ 7,840</b>
<p>This account provides for the cost of travel and registration fees for conferences and seminars; cost of professional dues and publications, as well as U.S. Conferences of Mayors (\$3,300) and National League of Cities (\$3,400).</p>		
<b>102-6102</b>	<b>Printing &amp; Stationery</b>	<b>\$ 4,062</b>
<p>This account provides for office supplies.</p>		
<b>102-6341</b>	<b>Transportation</b>	<b>\$ 490</b>
<p>This account provides for transportation for the Mayor to and from airports and related travel expenses.</p>		
<b>102-6399</b>	<b>Outside Services</b>	<b>\$ 1,372</b>
<p>This account provides for temporary secretarial services in the absence of staff due to scheduled vacations.</p>		
<b>102-6503</b>	<b>Printing/Reports</b>	<b>\$ 2,156</b>
<p>This account covers the cost of printing and distributing various reports based on community needs.</p>		
<b>102-6689</b>	<b>Other Contingency</b>	<b>\$ 1,176</b>

This account provides for any issue that arises through the year that requires immediate action by the Mayor.

