



**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2009**

ADOPTED OPERATING BUDGET SUMMARY

	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 BUDGET	2009 MAYOR PROPOSED	FY 2009 TOWN COUNCIL APPROVED
REVENUES						
Property Taxes						
Current Levy	114,363,125	117,614,080	128,278,091	132,757,674	137,523,237	135,889,984
Arrears	3,708,363	3,532,701	2,738,544	2,285,000	2,285,000	2,170,318
Interest & Liens	459,294	614,725	492,704	427,000	427,000	477,000
Payment in-lieu of Taxes	348,375	223,106	219,351	215,220	219,220	221,906
State of Connecticut	24,604,110	24,727,456	24,727,739	28,618,378	28,133,635	28,118,403
United States Government	157,863	110,256	50,000	57,500	115,500	115,500
Departmental Revenues	2,375,676	2,373,734	2,443,564	2,090,787	1,824,250	1,887,375
Permits & Licenses	432,080	590,647	598,136	504,675	531,400	519,600
Investment Income	502,306	1,355,994	1,814,262	1,500,000	999,375	1,345,610
Tax Relief Fund	1,447,526	770,800	-	-	-	-
Other Revenues	3,692,145	2,518,577	4,207,518	3,214,581	3,474,339	3,536,339
TOTAL REVENUES	152,090,863	154,432,076	165,569,909	171,670,815	175,532,956	174,282,035
EXPENDITURES						
Municipal Services	50,670,224	52,842,142	55,823,249	56,863,274	59,330,465	58,682,319
Debt Service/Capital	13,392,551	10,891,561	14,023,519	14,488,490	11,811,965	11,586,515
Education	73,514,750	75,461,675	79,536,643	83,867,515	87,694,563	87,286,707
Pension Benefits	14,513,338	15,236,698	15,714,044	16,451,536	16,695,963	16,726,494
TOTAL EXPENDITURES	152,090,863	154,432,076	165,097,455	171,670,815	175,532,956	174,282,035
Excess/(Deficit) Revenues over Expenditures	-	-	472,454	-	(0)	-