

Budget Schedule/Time line

2010 Schedule	
Budget Due by March 12th	Mayor's Budget presented to Town Council
Saturday, March 13 th 9:00 am – 12:00 noon	<u>BUDGET WORK SESSION at Center School</u> Board of Education
Saturday, March 27 th 9:00 am – 12:00 noon	<u>BUDGET WORK SESSION at Room 213 Town Hall</u> Fire Department: Administration, Fire Suppression, Communications Center, Fire Prevention Police Department: Administration, Investigation, Patrol, Records, Traffic, Professional Standards EMS, Emergency Management
Wednesday, April 7 th 6:30 pm	<u>BUDGET WORK SESSION in Room 213 Town Hall</u> Finance: Administration, Accounting and Treasury, Purchasing, Tax Assessment, Tax Collector, Computer Services Overhead And Debt Service: Contingency Accounts, Debt Service/Capital Purchases, Employee Benefits
Saturday, April 10 th 9:00 am – 12:00 noon	<u>BUDGET WORK SESSION at Room 213 Town Hall</u> Public Works: Administration, Building Inspection, Building Maintenance, Engineering, Highways, Town Garage, Parks, Refuse/Recycling, WPCA
Monday, April 12 th Public Hearing 6:45 – 8:00 pm Regular Town Council Meeting	Budget ordinances introduced on Council agenda (first reading took place)
Wednesday, April 14 th 6:30 pm	<u>BUDGET WORK SESSION in Room 213 Town Hall</u> Human Services: Community Services, Health Department, Senior Services, Sterling House, , Economic Development, Visiting Nurses Association, Recreation Department, Short Beach Complex Stratford Library Association
Wednesday, April 21 st 6:30 pm	<u>BUDGET WORK SESSION in Room 213 Town Hall</u> Administration: Office of the Mayor, Council Clerk, Human Resources, Town Attorney, Chief Administrative Officer, Registrar of Voters, Town Clerk, Town Buildings, Agencies, Planning and Zoning
Week of April 26 th	Town Council releases proposed budget changes
Tuesday, May 4th Public Hearing 7:00 – 9:00 pm	Budget Public Hearing at Stratford HS
Wednesday May 5 th	Special Ordinance Committee meeting to refer Ordinance back to Council
Wednesday May 5th	Second reading of ordinance during Special Council meeting – ordinance passed
Wednesday June 3 rd , 2010	Ordinance for budget in effect