

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**



GENERAL FUND SALARY AND WAGE SCHEDULE

POSITION	Number of Positions	Wage \$	Wage Table	POSITION	Number of Positions	Wage \$	Wage Table
Council Clerk	1	\$ 42,394	CLNU	Finance Director	1	\$ 95,000	APPT
Mayor	1	\$ 90,000	DHNU	Secretary to the Finance Director	1	\$ 56,009	CLNU
Assistants to the Mayor	2	\$ 124,500	APPT	Assistant Finance Director	1	\$ 74,500	DHNU
Admin to the Mayor	1	\$ 10,500	APPT	Treasurer	1	\$ 74,784	SUP
Human Resources Director	1	\$ 94,500	APPT	Accountant	1	\$ 61,749	TH
Human Resources Assistant	1	\$ 55,000	CLNU	Account Clerk	1	\$ 53,345	TH
Human Resources Clerical Assistant	1	\$ 50,000	CLNU	Payroll Assistant	1	\$ 43,185	TH
Legal Secretary	1	\$ 68,808	CLNU	Purchasing Agent	1	\$ 82,447	SUP
Chief Administrative Officer	1	\$ 88,000	APPT	Buyer/Purchasing Agent	1	\$ 53,345	TH
Grant Writer	0	\$ -	APPT	Assessor	1	\$ 90,895	SUP
Administrative Analyst	1	\$ 47,700	APPT	Property Appraiser	3	\$ 189,978	TH
Registrar	1.6	\$ 55,986	PART	Administrative Assessment Technician	1	\$ 47,249	TH
Registrar Clerk	1.6	\$ 53,049	PART	Tax Collector	1	\$ 78,521	SUP
Town Clerk	1	\$ 72,000	DHNU	Senior Cashier	2	\$ 106,690	TH
Assistant Town Clerk	1	\$ 64,600	SUP	Tax Cashier/Senior Clerk Typist	1	\$ 46,079	TH
Assistant Registrar of Vital Stats	2	\$ 102,063	TH	Tax Clerk/Cashier	2	\$ 87,766	TH
Planning and Zoning Administrator	1	\$ 90,895	SUP				
Town Planner	1	\$ 82,447	SUP	FINANCE TOTAL	20	\$ 1,241,542	
Zoning Enforcement Officer	1	\$ 64,600	SUP				
Planning and Zoning Assistant	1	\$ 53,345	TH				
IT Supervisor	1	\$ 82,447	SUP				
IT Administrator	3	\$ 215,583	TH				
ADMINISTRATION TOTAL	26.2	\$ 1,608,417					
Asst Director - Community Services	1	\$ 78,521	SUP	Senior Services Supervisor	1	\$ 82,447	SUP
Case Manager/Job Developer	1	\$ 57,045	GRNT	Program Outreach Supervisor	1	\$ 64,600	SUP
Community Services Secretary	1	\$ 50,804	TH	Senior Services Coordinator	1	\$ 58,808	TH
South End Community Ctr Coordinator	1	\$ 44,805	CLNU	CARES Administrator	1	\$ 60,916	TH
Health Director	1	\$ 86,000	DHNU	Senior Clerk Typist	0	\$ -	TH
Asst. Health Director	1	\$ 32,500	DHNU	Mini Bus Driver	1	\$ 40,813	TH
Sanitarian	3	\$ 203,258	SUP	Activities Coordinator	1	\$ 41,011	TH
Health Department Secretary	1	\$ 61,479	TH	Economic Development Director	0	\$ -	SUP
Nurse Supervisor	1	\$ 74,783	SUP	Golf Course Supervisor	0.4	\$ 28,384	SUP
Recreation Superintendent	1	\$ 86,571	SUP	Greensman II	0.4	\$ 19,983	PW
Youth Recreation Assistant	1	\$ 60,345	TH	Greensman I	0.4	\$ 22,030	PW
Recreation Secretary	1	\$ 50,804	TH	HUMAN DEVELOPMENT TOTAL	21.2	\$ 1,305,907	

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POSITION	Number of Positions	Wage \$	Wage Table	POSITION	Number of Positions	Wage \$	Wage Table
Public Works Director	1	\$ 97,000	DHNU	Welder	1	\$ 63,361	PW
Deputy Director of Public Works	0	\$ -	DHNU	Mechanic Crew Leader	1	\$ 66,529	PW
Conservation Administrator [WPCA]	1	\$ 43,114	SUP	Equipment Mechanic II	7	\$ 443,528	PW
Executive Asst to Public Works Director	1	\$ 56,009	TH	Equipment Servicer	0	\$ -	PW
Secretary I - Public Works	1	\$ 50,804	TH	Parks Superintendent	1	\$ 90,567	SUP
Building Official	1	\$ 90,567	SUP	Park Maintenance Crew Leader	2	\$ 126,722	PW
Assistant Building Official	1	\$ 78,233	SUP	Tree Crew Leader	1	\$ 63,361	PW
Building Inspection Secretary	1	\$ 50,804	TH	Tree Trimmer III	1	\$ 57,467	PW
Plumbers	2	\$ 133,058	PW	Tree Trimmer II	1	\$ 54,733	PW
Electricians	2	\$ 139,705	PW	Tree Trimmer I	0	\$ -	PW
HVAC Tech I	3	\$ 199,586	PW	Parks Maintainer III	1	\$ 60,342	PW
Carpenter/Cabinet Maker	3	\$ 199,586	PW	Parks Maintainer II	4	\$ 208,516	PW
Maintenance Repairmen	1	\$ 60,342	PW	Parks Maintainer I	5	\$ 236,400	PW
Building Maintenance Supervisor	1	\$ 73,148	SUP	Parks Laborer	4	\$ 180,116	PW
Lead Custodian	1	\$ 41,794	TH	Gardener	0	\$ -	PW
Custodian	1	\$ 39,800	TH	Laborer	0	\$ -	PW
Birdseye Custodian	1	\$ 41,794	TH	Groundsman	0	\$ -	PW
Baldwin Center Custodian	1	\$ 41,794	TH	Environmental Specialist	0	\$ -	PW
Town Engineer	1	\$ 99,845	SUP	Sanitation Superintendent	1	\$ 95,091	SUP
Engineering Assistant II	1	\$ 77,015	PW	Sanitation Crew Leader	1	\$ 66,528	PW
Construction Inspector II	1	\$ 73,346	PW	Transfer Station Weighmaster	1	\$ 54,733	PW
Construction Inspector I	1	\$ 66,528	PW	Assistant Weighmaster	1	\$ 52,129	PW
Surveyor	1	\$ 80,866	PW	Sanitation Driver/Recycling Driver/Collector	13	\$ 677,677	PW
Engineering Assistant	0	\$ -	PW	Sanitation Collector	15	\$ 660,130	PW
Engineering Secretary	1	\$ 50,804	TH				
Highway Superintendent	0	\$ -	SUP	PUBLIC WORKS TOTAL	109	\$ 6,060,832	
Highway Maintenance Crew Leader	2	\$ 126,722	PW				
Highway Maintenance Crew	0	\$ -	PW				
Highway Maintainer V	3	\$ 181,026	PW				
Highway Maintainer IV	1	\$ 57,467	PW				
Highway Maintainer III	0	\$ -	PW				
Highway Maintainer II	4	\$ 208,516	PW				
Highway Laborer	2	\$ 90,058	PW				
Mason	1	\$ 60,342	PW				
Traffic Sign Maintainer	1	\$ 57,467	PW				
Line Maintainer Crew Chief [WPCA]	1	\$ 33,265	PW				
Line Maintainer VII [WPCA]	2	\$ 57,468	PW				
WPC Laborer II [WPCA]	2	\$ 45,029	PW				

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POSITION	Number of Positions	Wage \$	Wage Table
Fire Chief	1	\$ 72,000	DHNU
Deputy Fire Chief	0	\$ -	DHNU
Assistant Chief Suppression	4	\$ 362,392	FIRE
Training Captain (10/10)	1	\$ 84,877	FIRE
Fire Suppression Lieutenants	16	\$ 1,141,888	FIRE
Firefighters	72	\$ 4,443,378	FIRE
Deputy Chief Fire Marshal	1	\$ 94,500	DHNU
Fire Prevention Lieutenants	2	\$ 144,158	FIRE
Subtotal Firefighters	97	\$ 6,343,193	
Fire Department Secretary	1	\$ 53,345	TH
Subtotal Clerical	1	\$ 53,345	
Public Safety Dispatchers	12	\$ 664,880	DIS
Subtotal Dispatch	12	\$ 664,880	
FIRE DEPARTMENT TOTAL	110	\$ 7,061,418	

POSITION	Number of Positions	Wage \$	Wage Table
Police Chief	1	\$ 72,000	DHNU
Deputy Police Chief	1	\$ 90,000	DHNU
Police Department Captain	1	\$ 90,432	POL
Police Investigation Captains	1	\$ 90,432	POL
Police Investigation Lieutenant	1	\$ 81,984	POL
Police Investigation Sergeant	2	\$ 147,467	POL
Police Investigation Detective	16	\$ 1,078,013	POL
Police Patrol Captain	1	\$ 86,956	POL
Police Patrol Lieutenant	5	\$ 402,357	POL
Police Patrol Sergeant	10	\$ 731,601	POL
Police Patrol Corporal	2	\$ 130,092	POL
Police Patrol Officer	56	\$ 2,907,218	POL
Police Records Lieutenant	1	\$ 81,984	POL
Police Traffic Lieutenant	1	\$ 81,984	POL
Police Traffic Corporal	1	\$ 65,046	POL
Police Traffic Officer	6	\$ 372,945	POL
Professional Standards Captain	1	\$ 86,956	POL
Professional Standards Lieutenant	1	\$ 81,984	POL
Professional Standards Corporal	1	\$ 31,416	POL
Professional Standards Officer	3	\$ 93,236	POL
Subtotal Officers	112	\$ 6,804,103	
Police Department Secretary	1	\$ 56,009	TH
Police Records Senior Clerk Typist	2	\$ 92,158	TH
Payroll Assistant	1	\$ 49,606	TH
Subtotal Clerical	4	\$ 197,773	
POLICE DEPARTMENT TOTAL	116	\$ 7,001,876	

Wage Table Key:

Description	Union / Non-Union	Wage Table
Mayorial Appointment	Non-Union	\$ 460,200 APPT
Clerical Non-Union	Non-Union	\$ 317,016 CLNU
Department Head Non-Union	Non-Union	\$ 780,500 DHNU
Dispatchers Union	Union	\$ 664,880 DIS
Fire Union	Union	\$ 6,176,693 FIRE
Grant	Non-Union	\$ 57,045 GRNT
Part-time (22.5 hrs/week w/benefits)	Non-Union	\$ 109,035 PART
Police Union	Union	\$ 6,642,103 POL
Public Works Union	Union	\$ 5,061,677 PW
Supervisors Union	Union	\$ 1,900,765 SUP
Town Hall (Clerical) Union	Union	\$ 2,110,078 TH