

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		POLICE PROFESSIONAL STANDARDS							
		Captain							
		Lieutenant							
		Corporal							
		Patrol Officers (3) BOE pays 1/2							
01478	6003	Payroll - Regular	-	321,471	262,809	285,375	293,592	293,592	
01478	6009	Payroll - Supplementary	-	21,221	28,669	27,126	27,126	27,126	
01478	6020	Payroll - Overtime	-	-	208	-	-	-	
01478	6024	Callback	-	-	193	-	-	-	
01478	6058	Uniform Allowance	-	4,031	4,131	5,400	5,400	5,400	
01478	6061	Education	-	209,759	156,352	210,000	210,000	190,000	
01478	6061 0115	Diversity & Cust Svc Training	-	-	-	-	-	-	
01478	6102	Printing & Stationery	-	1,977	390	1,500	1,500	1,500	
01478	6163	Safety Equipment	-	-	306	-	-	-	
01478	6302	Equipment Service	-	309	1,223	1,000	1,000	1,000	
01478	6506	Books	-	-	-	-	-	-	
01478	6527	Ammunition	-	7,792	10,000	10,000	15,000	15,000	
			-	566,560	464,281	540,401	553,618	533,618	-1.26%
HEADCOUNT			-	6.0	6.0	6.0	6.0	6.0	

MAJOR DEPARTMENT HIGHLIGHTS

1. Payroll line item increased due to current contract obligations.
2. TC Adopted Budget reduced MP Education line item \$20,000.
3. Ammunition line item increase of \$5,000