

**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		<b>POLICE TRAFFIC</b>							
		Lieutenant							
		Corporal							
		Patrol Officer (6)							
01477	6003	Payroll - Regular	95,515	287,953	503,445	502,269	519,975	519,975	
01477	6004	Payroll - Part Time	133,510	132,863	123,029	136,000	136,000	136,000	
01477	6009	Payroll - Supplementary	4,197	15,067	24,742	20,000	20,000	20,000	
01477	6020	Payroll - Overtime	832	7,217	9,529	-	-	-	
01477	8058	Uniform Allowance	1,000	7,400	4,475	7,200	7,200	7,200	
01477	8157	Gas & Oil	170,654	248,625	180,313	305,309	285,000	285,000	
01477	8216	Garage Supplies	2,500	2,320	2,236	2,000	2,000	2,000	
01477	8302	Equipment Service	43,595	45,836	19,295	30,000	30,000	30,000	
01477	6309	Auto Maintenance	81,132	58,676	69,352	60,000	60,000	60,000	
			<b>532,934</b>	<b>805,957</b>	<b>936,418</b>	<b>1,062,778</b>	<b>1,060,175</b>	<b>1,060,175</b>	<b>-0.24%</b>
<b>HEADCOUNT</b>			<b>4.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	

**MAJOR DEPARTMENT HIGHLIGHTS**

1. Payroll line is increased due to current contractual obligations
2. Gas and oil line item reduced based on run rate usage