

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		FIRE PREVENTION							
		Deputy Chief Fire Marshal							
		Fire Preventions Lieutenants (2)							
01463	6003	Payroll - Regular	233,914	253,315	171,167	232,748	238,658	238,658	
		Administrative Clerk							
01463	6004	Payroll - Part Time	-	-	-	-	16,731	16,731	
01463	6009	Payroll - Supplementary	12,047	29,917	28,081	8,450	8,450	8,450	
01463	6020	Payroll - Overtime	20,832	18,496	20,525	4,000	16,000	16,000	
01463	6022	Shift Differential	292	224	240	300	300	300	
01463	6058	Uniform Allowance	2,700	-	935	900	2,700	2,700	
		Academy							
		State Required Continued Education					-	-	
		Resident Prevention Education					-	-	
01463	6061	Education (OSHA Required)	3,262	2,557	2,972	1,067	8,500	8,500	
01463	6102	Printing & Stationery	384	100	480	400	600	600	
01463	6302	Equipment Service	39	-	82	200	200	200	
			273,468	304,609	224,482	248,065	292,139	292,139	17.77%
HEADCOUNT			3.0	3.0	3.0	3.0	3.0	3.0	
HEADCOUNT - PART TIME			-	-	-	-	0.5	0.5	

MAJOR DEPARTMENT HIGHLIGHTS

1. Mid FY11 the Fire Marshal's office added a PT clerk to assist in billing, education and clerical support for \$17k, also included in FY12 proposal.
2. Fire education line was increased to reflect academy needs for entry level, mandatory state trainings and public education materials.
3. OSHA-required education for the Fire Marshals is included in this budget.