

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		VISITING NURSES							
01360	6422	Visiting Nurses Assoc.	53,500	53,500	53,500	53,500	53,500	53,500	
			53,500	53,500	53,500	53,500	53,500	53,500	0.00%

MAJOR DEPARTMENT HIGHLIGHTS

1. The VNA was flat funded.