

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
ECONOMIC DEVELOPMENT									
01358	6003	Payroll - Regular	-	-	-	79,909	-	-	
01358	6004	Payroll - Part Time	800	400	700	-	-	-	
01358	6061	Education	663	315	685	250	250	250	
01358	6342	Travel Expense	853	210	-	250	250	250	
01358	6343	Administration Expense/ CDA	2,463	3,348	2,511	2,450	2,450	2,450	
01358	6499	Contractual Services	60,639	65,866	64,887	63,991	63,991	63,991	
01358	6502	Advertising	32,892	31,359	9,035	20,000	20,000	20,000	
01358	6522	Activities/Programs	16,809	31,576	27,190	17,000	17,000	17,000	
			115,118	133,074	105,007	183,850	103,941	103,941	-43.46%
HEADCOUNT			-	-	1.0	1.0	-	-	
HEADCOUNT - Grant/CDBG			2.0	3.0	3.0	3.0	3.0	3.0	

MAJOR DEPARTMENT HIGHLIGHTS

- Funding for the Economic Development Director position is eliminated.