

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
STERLING HOUSE									
01355	6167	Recreation Equipment	36,414	37,409	45,409	45,409	45,409	45,409	
01355	6202	Grounds - Sterling House	11,200	9,700	9,700	9,700	9,700	9,700	
01355	6303	Building Maintenance	39,408	41,410	41,410	41,410	41,410	45,410	
01355	6362	Electric	3,740	3,740	3,740	3,740	3,740	3,740	
01355	6399	Outside Service	22,183	22,626	22,626	22,626	22,626	22,626	
			112,945	114,885	122,885	122,885	122,885	126,885	3.26%

MAJOR DEPARTMENT HIGHLIGHTS

1. TC Adopted Budget increased MP Building Maintenance line item \$4,000.