

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		TAX COLLECTOR							
		Tax Collector							
		Senior Cashier (2)							
		Tax Cashier/Senior Clerk Typist							
		Tax Clerk/Cashier (2)							
01305	6003	Payroll - Regular	325,358	340,135	346,096	355,044	319,056	319,056	
01305	6004	Payroll - Part Time	-	-	889	3,000	3,500	3,500	
01305	6020	Payroll - Overtime	8,703	12,832	6,814	11,000	11,000	11,000	
01305	6061	Education	1,931	1,928	877	1,900	1,900	1,900	
01305	6102	Printing & Stationery	46,576	50,059	39,760	54,000	50,000	50,000	
01305	6302	Equipment Service	1,229	1,646	1,341	2,000	2,000	2,000	
01305	6397	Lockbox Service	6,517	4,694	6,123	7,000	7,000	7,000	
01305	6399	Outside Service	30,454	32,558	51,747	35,000	38,000	38,000	
01305	6502	Advertising	8,787	6,061	8,922	8,330	8,330	8,330	
			429,555	449,912	462,569	477,274	440,786	440,786	-7.65%
HEADCOUNT			7.0	7.0	7.0	7.0	6.0	6.0	

MAJOR DEPARTMENT HIGHLIGHTS

1. The Tax Collector budget reflects the defunding of the Tax Clerk/Cashier position from 3 to 2 (a projected \$42,568 savings)