

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
TAX ASSESSMENT									
Assessor									
Property Appraiser (3)									
Administrative Assess. Tech. (1)									
01304	6003	Payroll - Regular	296,506	338,018	364,775	368,711	328,122	328,122	
01304	6004	Payroll - Part Time	7,708	18,500	-	3,500	3,500	3,500	
01304	6020	Payroll - Overtime	11,593	7,066	2,360	3,600	3,600	3,600	
01304	6061	Education	3,442	2,844	3,847	3,500	4,000	4,000	
01304	6102	Printing & Stationery	6,463	6,723	7,365	6,500	6,500	6,500	
01304	6157	Gas & Oil	2,392	4,216	2,114	1,367	1,400	1,400	
01304	6302	Equipment Service	598	968	600	600	600	600	
01304	6309	Auto Maintenance	148	-	161	500	500	500	
01304	6382	Audit Fees	20,000	23,300	20,060	20,000	20,000	20,000	
01304	6499	Contractual Services	22,342	28,171	23,300	25,000	25,000	25,000	
			371,193	429,806	424,581	433,278	393,222	393,222	-9.24%
HEADCOUNT			6.0	6.0	6.0	6.0	5.0	5.0	

MAJOR DEPARTMENT HIGHLIGHTS

1. The Tax Assessor budget reflects the defunding of the Admin Assessor Tech position from 2 to 1 (a projected \$47,249 savings).