

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		FINANCE PURCHASING							
		Purchasing Agent							
		Buyer/Purchasing Agent							
01303	6003	Payroll - Regular	121,096	128,039	133,840	135,792	135,792	135,792	
01303	6020	Payroll - Overtime	-	-	-	-	-	-	
01303	6061	Education	305	656	230	700	700	700	
01303	6102	Printing & Stationery	718	672	624	700	700	700	
01303	6302	Equipment Service	352	270	166	350	350	350	
01303	6502	Advertising	12,625	7,997	7,976	11,000	15,000	15,000	
			135,096	137,633	142,835	148,542	152,542	152,542	2.69%
HEADCOUNT			2.0	2.0	2.0	2.0	2.0	2.0	

MAJOR DEPARTMENT HIGHLIGHTS

1. The Purchasing Department budget was essentially flat funded except for a slight increase for required legal advertising