

**TOWN OF STRATFORD  
ADOPTED OPERATING BUDGET  
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		<b>FINANCE ACCOUNTING &amp; TREASURY</b>							
		Asst. to Finance Director							
		Treasurer							
		Accountant							
		Payroll Assistant							
		Account Clerk							
01302	6003	Payroll - Regular	293,061	356,855	310,617	320,275	307,563	307,563	
01302	6004	Payroll - Part Time	-	-	-	-	-	-	
01302	6020	Payroll - Overtime	1,735	977	915	1,200	10,000	10,000	
01302	6061	Education	3,033	248	311	500	2,000	2,000	
01302	6102	Printing & Stationery	4,265	3,104	4,835	4,000	4,000	4,000	
01302	6302	Equipment Service	-	-	299	-	-	-	
01302	6399	Miscellaneous Outside Service	1,998	2,580	345	2,000	2,000	2,000	
01302	6468	Temporary Help	-	-	-	-	-	-	
01302	6499	Contractual Services	35,098	36,702	55,824	92,226	94,000	94,000	
01302	6731	Furniture & Fixtures	498	-	-	-	-	-	
			<b>339,689</b>	<b>400,465</b>	<b>373,145</b>	<b>420,201</b>	<b>419,563</b>	<b>419,563</b>	<b>-0.15%</b>
<b>HEADCOUNT</b>			<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	

**MAJOR DEPARTMENT HIGHLIGHTS**

1. Overall the Finance Accounting and Treasury sub-department budget is essentially flat funded.