

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
PLANNING AND ZONING									
Planning & Zoning Administrator									
Town Planner									
Zoning Enforcement Officer									
P&Z Assistant									
01111	6003	Payroll - Regular	281,910	298,347	295,879	291,287	291,287	291,287	
01111	6004	Payroll - Part Time	15,547	14,505	13,495	25,000	-	-	
01111	6061	Education	432	290	247	345	500	500	
01111	6102	Printing & Stationery	1,650	1,691	1,652	1,470	1,529	1,529	
01111	6157	Gas & Oil	706	1,125	630	824	1,000	1,000	
01111	6302	Equipment Service	175	220	288	250	250	250	
01111	6309	Auto Maintenance	753	107	126	250	250	250	
01111	6399	Miscellaneous Outside Service	2,700	2,600	2,400	2,700	37,500	37,500	
01111	6502	Advertising	12,622	13,510	13,465	12,500	12,500	12,500	
			316,496	332,395	328,181	334,626	344,816	344,816	3.05%
HEADCOUNT			4.0	4.0	4.0	4.0	4.0	4.0	
HEADCOUNT - PART TIME			0.5	0.5	0.5	0.5	-	-	

MAJOR DEPARTMENT HIGHLIGHTS

1. PT Payroll decreased and contract services increased with the intent to shift the PT blight officers to contractors thereby maximizing their time and coverage.