

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
AGENCIES									
01109	6419	South End Community Center	15,000	1,291	1,266	23,500	13,500	13,500	
01109	6420	Economic Develop Commission	8,000	272	1,409	4,000	4,000	4,000	
01109	6421	Bridgeport Transit District	19,000	18,620	18,620	18,620	18,620	18,620	
01109	6423	Probate Court	15,697	14,615	14,939	15,000	15,000	15,000	
01109	6424	ADA Committee	-	-	-	-	-	-	
01109	6425	Roosevelt Forest	800	6,395	757	-	15,000	15,000	
01109	6426	Commission Clerical Support	4,952	6,248	3,960	7,000	7,000	7,000	
01109	6427	CI. Conference of Municipalities	32,657	33,278	33,278	-	-	-	
01109	6428	Regional Planning Agency	14,215	14,215	14,215	14,215	14,215	14,215	
01109	6429	Crime Watch	4,000	5,500	4,000	6,000	6,000	6,000	
01109	6430	Beautification Committee	2,684	4,985	2,249	3,500	7,000	7,000	
01109	6431	Boothe Park Commission	10,000	8,278	6,000	2,200	2,200	2,200	
01109	6434	Stratford Day/Main Street Festival	830	1,312	(750)	-	1,200	1,200	
01109	6435	Sister Cities	509	510	510	500	500	500	
01109	6436	Housing Partnership	-	-	-	-	-	-	
01109	6439	Board of Tax Review	1,804	-	400	400	400	400	
01109	6440	Stratford Arts Commission	7,610	93,013	28,914	30,000	15,000	25,000	
01109	6441	Historic District Commission	3,013	1,590	682	1,200	1,200	1,200	
01109	6442	Ethics Commission	-	-	-	300	300	300	
01109	6444	Inland Wetlands Commission	1,130	2,526	7,348	5,000	7,000	7,000	
01109	6445	Board of Zoning Appeals	12,770	8,323	11,858	10,000	10,000	10,000	
01109	6446	RYASAP	-	-	-	-	-	-	
01109	6448	Longbrook Park Commission	5,530	-	1,601	2,200	2,200	2,200	
01109	6447	Agencies Exp LEPC	-	-	-	-	-	-	
			160,201	220,971	151,256	143,635	140,335	150,335	4.66%

MAJOR DEPARTMENT HIGHLIGHTS

1. Beautification Committee line item was increased to account for projects [plantings/flowers] for economic and presentation purposes.
2. South End Community Center line item is reduced to reflect an accurate value for utilities.
3. TC Adopted Budget increased MP Stratford Arts Commission \$10,000.