

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
		TOWN CLERK							
		Town Clerk							
		Asst. Town Clerk							
		Asst. Registrar of Vital Statistics (2)							
01107	6003	Payroll - Regular	200,717	237,289	234,977	233,018	238,663	238,663	
01107	6004	Payroll - Part Time	23,614	12,233	15,036	17,168	18,000	18,000	
01107	6020	Payroll - Overtime	4,679	3,229	2,191	3,000	1,500	1,500	
01107	6061	Education	1,328	1,749	1,011	1,600	4,000	4,000	
01107	6102	Printing & Stationery	2,194	2,331	2,209	2,500	6,000	6,000	
01107	6103	Duplications	1,144	1,934	1,900	1,900	-	-	
01107	6104	Map Scanning Imager	598	648	110	500	-	-	
01107	6302	Equipment Service & Maint.	-	83	-	200	2,600	2,600	
01107	6319	Records Maintenance	3,360	621	-	3,300	-	-	
01107	6456	Recording & Indexing	46,306	37,065	36,442	59,200	57,000	57,000	
01107	6502	Advertising	2,362	2,535	3,099	2,500	1,000	1,000	
01107	6503	Printing /Reports	10,164	7,884	6,450	18,000	14,000	14,000	
01107	6511	Vital Statistics Fee	2,030	742	1,543	2,500	2,400	2,400	
01107	6512	Microfilm Storage	2,174	2,194	4,678	2,400	2,300	2,300	
01107	6524	State Licenses	34,900	8,301	16,362	7,600	7,600	7,600	
01107	6533	Town Code	7,166	10,083	11,596	10,000	7,500	7,500	
			342,737	328,919	337,604	365,386	362,563	362,563	-0.77%
HEADCOUNT			4.0	4.0	4.0	4.0	4.0	4.0	
HEADCOUNT - PART TIME			0.5	0.5	0.5	0.5	0.5	0.5	

MAJOR DEPARTMENT HIGHLIGHTS

1. Overall the Town Clerk's budget decreased .77%. newer technology has generally led to cost savings in this department
2. A slight increase of \$2,000 in salary for the Town Clerk is to reconcile with county market salary survey.