

**TOWN OF STRATFORD
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012**

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2008 ACTUAL	FY 2009 ACTUAL	FY 2010 ACTUAL	FY 2011 BUDGET	FY 2012 MAYOR PROPOSED	FY 2012 TC ADOPTED BUDGET	PERCENT CHANGE
REGISTRAR OF VOTERS									
Registrar (1.6)									
Registrar Clerk (1.6)									
01106	6003	Payroll - Regular	110,674	111,091	109,761	109,035	109,035	109,035	
01106	6020	Payroll - Overtime	6,067	11,722	3,769	3,500	3,250	3,250	
01106	6102	Printing & Stationery	1,198	810	606	784	780	780	
01106	6205	Voting Machine Parts	-	-	-	-	-	-	
01106	6302	Equipment Service	183	386	409	500	5,850	5,850	
01106	6343	Education/Travel Expense	9,825	2,299	1,777	3,500	3,500	3,500	
01106	6399	Miscellaneous Outside Service	-	405	-	500	-	-	
01106	6462	Voting Machine Mechanic	-	-	-	-	-	-	
01106	6463	Deputy Registrars	400	-	800	800	800	800	
01106	6464	Canvassers	800	1,947	1,249	4,500	4,500	4,500	
01106	6465	Election	31,908	37,325	52,345	52,760	47,510	47,510	
01106	6526	Primaries/Specials	31,347	1,428	39,141	47,260	40,765	40,765	
01106	6599	Election Material Equipment	4,980	9,503	94	3,000	2,175	2,175	
			197,381	176,915	209,952	226,139	218,165	218,165	-3.53%
HEADCOUNT			3.2	3.2	3.2	3.2	3.2	3.2	

MAJOR DEPARTMENT HIGHLIGHTS

- Salary for the Registrars remains flat.